



# 2013-2017 North Dakota State Comprehensive Outdoor Recreation Plan

## RESEARCH

This is an excerpt from the  
Final Report for the  
North Dakota Parks and Recreation Department (NDPRD)

### **“SCORP Provider Survey”**

conducted in spring 2012.

This survey was completed by  
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as part of the development of the  
*2013-2017 North Dakota  
State Comprehensive Outdoor Recreation Plan (SCORP)*.

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## Section

# 3

## FINDINGS SUMMARY

This section summarizes the “Outdoor Recreation Inventory for SCORP” results for the following groups of respondents.

- Statewide (All Regions/Providers) on pages 3-3 to 3-8
- Providers within Region 1 on pages 3-9 to 3-14
- Providers within Region 2 on pages 3-15 to 3-20
- Providers within Region 3 on pages 3-21 to 3-26
- Providers within Region 4 on pages 3-27 to 3-32
- Providers within Region 5 on pages 3-33 to 3-38
- Providers within Region 6 on pages 3-39 to 3-44
- Providers within Region 7 on pages 3-45 to 3-50
- Providers within Region 8 on pages 3-51 to 3-56
- Responses from Statewide Providers (i.e. State Agencies, other statewide non-profits or federal agencies, etc.) that have facilities in multiple regions on pages 3-57 to 3-62

When reviewing the results, please keep the following in mind:

- The “demand” questions for individual outdoor recreation facilities were intended to be answered by all respondents. Therefore, the results include all respondents. However, the large proportion of “not sure”<sup>2</sup> responses to these questions implies that many providers may be too focused on operating and maintaining the facilities they do provide to think about the added facilities that may be needed in their area or offered by other area providers.
- The “quantity” questions for individual outdoor recreation facilities were intended to be answered by all respondents. Therefore, the results include all respondents. However, some respondents entered quantities for only the facilities they provide so a zero (0) was entered if the respondent entered no “quantity” or “condition” information for that individual outdoor recreation facility<sup>3</sup>.
- The “condition” questions for individual outdoor recreation facilities were intended to be answered by only respondents who provide that facility. Therefore, the results include only these respondents for each facility<sup>4</sup>.

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<sup>2</sup> For the next SCORP, I recommend placing “demand” questions in a separate section (rather than with the “quantity” and “condition” questions) so respondents more clearly understand that we want their perceptions of demand for all facilities – not just those they provide.

<sup>3</sup> For the individual facilities provided, a small number of respondents entered a checkmark for “quantity” and “condition” rather than entering a number. In these cases, a value of 0.5 (Not specified) was entered rather than excluding their responses from the analysis. Therefore, any individual facility for which a “Not specified” response appears in the contingency tables likely shows quantities that are lower than they should be.

<sup>4</sup> For the individual facilities provided, several respondents answered the “quantity” question but did not answer the “condition” question. In these cases, it was assumed that the condition was “adequate”. Therefore, the “adequate” condition numbers may be overstated, while “good” and “poor” may be understated.

- The “future demand and needs” and “demographics” questions were intended to be answered by all respondents.
- Therefore, the results for non-numeric questions (those other than fiscal needs/budget, employees, acreage, etc.) include all respondents. Again, the large proportion of “not sure” responses to these questions implies that many providers may be too focused on operating and maintaining the facilities they do provide to think about the added facilities and/or features that may be needed.
- This may also explain why the comments made to the question “What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?” tended to focus on improving, maintaining, and/or expanding current facilities rather than adding to what they currently offer.
- However, the results for numeric questions (fiscal needs/budget, employees, acreage, etc.) include only respondents who provided a numeric response. This enables us to accurately calculate the sum (total), mean (average), median (midpoint), and mode (most frequent response) from the numeric responses provided.

# Statewide (All Regions/Providers) "Outdoor Recreation Inventory for SCORP"

## Statewide (All Regions/Providers): Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	16.1	13.0	13.5	1.0	0.5	55.7	362 (192)	225 (36)	110 (36)	27 (36)
	b. Multi-Use (unpaved)	10.9	14.6	11.5	4.2	1.0	57.8	853 (192)	419 (46)	351 (46)	83 (46)
	c. Hiking only (unpaved)	7.3	8.9	14.6	2.1	2.1	65.1	240 (192)	76 (30)	157 (30)	8 (30)
	d. Mountain bike only (unpaved)	6.8	11.5	10.4	0.5	0.5	70.3	58 (192)	25 (10)	13 (10)	20 (10)
	e. Exercise	6.8	6.3	9.9	0.0	1.6	75.5	3 (192)	3 (3)	0 (3)	0 (3)
	f. OHV (ATV/dirt bike)	15.1	6.3	6.3	0.0	1.6	70.8	72 (192)	0 (6)	38 (6)	34 (6)
	g. Snowmobile	7.3	6.8	11.5	2.1	2.1	70.3	2807 (192)	2002 (9)	806 (9)	0 (9)
	h. Cross-country skiing	6.3	9.4	11.5	2.1	1.6	69.3	149 (192)	85 (23)	39 (23)	25 (23)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	6.3	10.4	12.0	3.6	1.6	66.1	231 (192)	136 (40)	90 (40)	5 (40)
	b. <u>Semi-modern</u> trails	4.7	9.4	13.0	2.1	0.5	70.3	79 (192)	23 (19)	54 (19)	2 (19)
	c. <u>Modern</u> trails	5.7	6.8	13.0	2.6	1.6	70.3	112 (192)	54 (19)	57 (19)	1 (19)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	6.3	5.7	19.8	5.2	4.2	58.9	80 (192)	22 (35)	49 (35)	9 (35)
	b. <u>Semi-modern</u> campgrounds	7.3	11.5	16.1	6.8	1.6	56.8	173 (192)	52 (46)	114 (46)	7 (46)
	c. <u>Modern</u> campgrounds	18.8	18.8	11.5	4.2	1.6	45.3	360 (192)	211 (75)	141 (75)	8 (75)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	10.4	13.5	13.5	2.6	1.6	58.3	226 (192)	141 (50)	79 (50)	6 (50)
	b. Tent sites	5.7	12.0	24.5	7.8	2.1	47.9	1138 (192)	348 (79)	738 (79)	52 (79)
	c. RV/camper sites	17.2	19.8	16.7	3.6	3.1	39.6	3024 (192)	1150 (94)	1792 (94)	82 (94)
	d. RV dump stations	11.5	13.0	20.8	3.1	1.6	50.0	106 (192)	40 (73)	59 (73)	7 (73)
	e. Cabin rental sites	9.4	9.9	8.9	0.5	0.5	70.8	69 (192)	23 (19)	46 (19)	0 (19)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	6.3	8.3	27.6	2.6	1.6	53.6	309 (192)	86 (81)	187 (81)	36 (81)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	4.7	10.9	21.4	2.6	0.0	60.4	152 (192)	28 (61)	107 (61)	17 (61)
	c. <u>Modern</u> parks, recreation areas, or natural areas	13.0	20.3	32.8	3.1	0.0	30.7	251 (192)	97 (118)	132 (118)	23 (118)

Statewide (All Regions/Providers): Facility Demand, Quantity & Condition (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	3.6	20.8	45.8	5.7	1.6	22.4	729 (192)	390 (144)	303 (144)	36 (144)
	b. Group picnic shelters	4.2	21.9	44.3	4.7	1.6	23.4	405 (192)	184 (148)	201 (148)	21 (148)
	c. Natural areas	5.2	7.3	26.6	4.2	1.6	55.2	354 (192)	249 (76)	101 (76)	4 (76)
	d. Multi-purpose open green space or playfields	4.2	10.9	47.4	4.7	2.1	30.7	359 (192)	203 (128)	148 (128)	8 (128)
	e. Dog parks	5.2	10.9	11.5	1.0	1.0	70.3	15 (192)	10 (13)	5 (13)	0 (13)
	f. Pet exercise areas within a park	5.7	10.4	10.9	1.6	1.0	70.3	42 (192)	7 (14)	32 (14)	3 (14)
	g. Playgrounds	6.8	25.0	40.6	3.1	2.1	22.4	457 (192)	227 (152)	175 (152)	56 (152)
	h. Amphitheaters	2.1	4.7	19.3	2.1	1.0	70.8	31 (192)	10 (29)	13 (29)	8 (29)
<b>G. Swimming</b>	a. Outdoor swimming pools	5.2	6.8	27.1	1.0	1.0	58.9	64 (192)	16 (58)	34 (58)	14 (58)
	b. Outdoor specialty pools	5.7	7.3	10.4	1.0	0.5	75.0	14 (192)	8 (12)	6 (12)	0 (12)
	c. Swimming beaches	5.2	8.3	14.1	0.0	1.6	70.8	45 (192)	8 (31)	33 (31)	4 (31)
	d. Swimming bathhouses	6.3	2.6	24.0	1.0	1.0	65.1	61 (192)	17 (51)	32 (51)	12 (51)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	2.1	3.6	10.9	0.0	1.0	82.3	2 (192)	0 (2)	1 (2)	1 (2)
	b. Ski lifts	2.1	2.6	10.9	0.0	1.0	83.3	1 (192)	0 (1)	1 (1)	0 (1)
	c. Ski jumps	2.1	1.6	9.9	0.0	1.0	85.4	1 (192)	0 (1)	1 (1)	0 (1)
	d. Sledding or tubing hills	4.2	9.4	10.4	0.0	1.6	74.5	20 (192)	10 (16)	7 (16)	3 (16)
	e. Outdoor ice rinks	5.2	8.9	17.7	4.2	0.5	63.5	95 (192)	44 (46)	43 (46)	7 (46)
<b>I. Golf</b>	a. Regular 18-hole courses	1.0	8.9	14.1	0.5	0.5	75.0	14 (192)	7 (12)	7 (12)	0 (12)
	b. Regular 9-hole courses	2.1	6.3	25.5	0.5	0.0	65.6	34 (192)	15 (32)	16 (32)	3 (32)
	c. Outdoor driving ranges	2.1	6.8	18.2	0.5	0.0	72.4	24 (192)	11 (20)	12 (20)	1 (20)
	d. Outdoor pitching/putting ranges	1.6	6.3	16.7	0.5	0.0	75.0	20 (192)	12 (17)	7 (17)	1 (17)

Statewide (All Regions/Providers): Facility Demand, Quantity & Condition (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	4.2	9.9	10.9	0.5	1.0	73.4	49 (192)	21 (26)	22 (26)	6 (26)
	b. Docks	4.7	9.4	12.5	0.5	1.0	71.9	163 (192)	87 (32)	62 (32)	14 (32)
	c. Paddling trails	2.6	3.6	9.9	0.0	1.6	82.3	50 (192)	25 (11)	24 (11)	1 (11)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	6.3	5.2	13.5	0.5	0.5	74.0	23 (192)	3 (15)	18 (15)	2 (15)
	b. Outdoor archery ranges	4.7	8.9	9.4	0.5	0.5	76.0	9 (192)	4 (9)	4 (9)	1 (9)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	2.6	8.9	37.5	2.6	1.6	46.9	187 (192)	68 (90)	85 (90)	34 (90)
	b. Football fields	2.1	1.6	25.0	0.5	1.6	69.3	33 (192)	14 (29)	16 (29)	3 (29)
	c. Outdoor tennis courts	1.0	6.8	33.3	3.1	4.2	51.6	189 (192)	93 (72)	61 (72)	35 (72)
	d. Outdoor basketball courts	1.0	12.0	34.4	4.2	1.6	46.9	151 (192)	49 (93)	81 (93)	21 (93)
	e. Outdoor track facilities	1.6	3.6	19.8	0.5	0.5	74.0	14 (192)	7 (12)	4 (12)	3 (12)
	f. Outdoor skateboard parks	3.1	11.5	16.1	1.0	0.5	67.7	27 (192)	3 (24)	20 (24)	4 (24)
	g. Outdoor soccer fields	1.6	4.7	19.3	1.0	1.0	72.4	122 (192)	92 (18)	30 (18)	0 (18)
	h. Softball fields	2.1	10.9	34.4	1.0	1.0	50.5	294 (192)	119 (91)	151 (91)	24 (91)
	i. Disc or Frisbee golf courses	3.6	8.9	18.8	2.1	1.6	65.1	41 (192)	14 (33)	21 (33)	6 (33)
	j. Outdoor volleyball courts	1.0	9.9	29.2	4.7	2.6	52.6	131 (192)	54 (78)	62 (78)	15 (78)
	k. Horseshoe pits	0.5	10.9	26.6	4.7	6.3	51.0	342 (192)	137 (80)	149 (80)	56 (80)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	3.6	8.3	6.8	0.5	1.0	79.7	58 (192)	17 (6)	41 (6)	0 (6)
	b. Outdoor arenas	0.0	4.7	13.5	0.5	1.0	80.2	10 (192)	1 (10)	7 (10)	2 (10)
<b>N. Other</b>	a. See detail										

**Statewide (All Regions/Providers): Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	21.4	15.1	21.9	17.2	4.7	19.8
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	9.4	13.0	16.1	20.3	9.9	31.3
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	32.8	24.0	18.8	7.8	4.7	12.0
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	7.8	11.5	19.3	11.5	6.8	43.2
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	5.7	11.5	17.2	21.4	11.5	32.8
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	6.8	12.5	14.6	15.6	8.3	42.2
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	9.4	17.7	20.3	20.3	9.9	22.4
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	4.2	13.0	10.4	17.2	13.5	41.7
i. Improving, expanding, or adding <u>parking areas</u> along trails?	4.2	10.4	15.6	16.1	8.9	44.8
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	24.0	32.8	19.3	4.2	4.2	15.6
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	5.2	5.2	12.0	12.0	7.3	58.3
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	2.6	6.8	5.7	10.9	7.8	66.1
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	9.4	8.9	12.0	14.1	13.5	42.2
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	12.0	16.1	14.1	12.5	6.3	39.1
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	23.4	15.6	14.1	7.8	5.7	33.3
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	22.4	13.0	12.5	8.3	6.8	37.0

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 16.7%.....Demand greatly exceeds supply
- 40.1%.....Demand slightly exceeds supply
- 24.0%.....Demand about same as supply
- 7.0%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 12.0%.....Choose not to answer

- C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves? (See Section 5 for more detail)

Most Frequent Comments	Percent
Parks and green space in general	35.9%
Camping in general	32.3%
Outdoor sports in general	27.1%
Improve existing facilities in general	27.1%
Trails for non-motorized uses in general	22.9%
Not sure, no response	19.3%

- D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves? (See Section 5 for more detail)

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	19.8%
Land, space	12.5%
Planning, organization, marketing	7.8%
Need more volunteers, volunteer time	7.8%
Not sure, no response	43.2%

- E. Given the growing and/or changing needs of the population(s) your organization serves...

- a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

3.6%.....No annual increase needed  
 13.5%.....1% to 3% increase per year  
 28.1%.....4% to 6% increase per year  
 12.0%.....7% to 9% increase per year  
 27.1%.....10% or more increase per year  
 15.6%.....Choose not to answer

- b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

5.2%.....No annual increase needed  
 13.0%.....1% to 3% increase per year  
 20.3%.....4% to 6% increase per year  
 10.4%.....7% to 9% increase per year  
 31.3%.....10% or more increase per year  
 19.8%.....Choose not to answer

- c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$101,756,519 (123)

A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?

- 41.1%.....Less than 1,000 people
- 21.4%.....1,000 to 4,999 people
- 7.3%.....5,000 to 9,999 people
- 6.8%.....10,000 to 34,999 people
- 18.2%.....35,000 or more people
- 5.2%.....Choose not to answer

B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?

- 44.3%.....Less than 1,000 people
- 20.3%.....1,000 to 4,999 people
- 5.7%.....5,000 to 9,999 people
- 8.3%.....10,000 to 34,999 people
- 14.6%.....35,000 or more people
- 6.8%.....Choose not to answer

C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$102,433,528 (152)

D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$48,890,117 (133)

E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]

805 (178)

F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]

5,636 (179)

G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

1,204 (174)

H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

1,941,692 (148)

# Providers within Region 1 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 1: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	0.0	30.8	7.7	0.0	0.0	61.5	13 (13)	13 (2)	0 (2)	0 (2)
	b. Multi-Use (unpaved)	7.7	23.1	0.0	15.4	0.0	53.8	89 (13)	47 (3)	32 (3)	10 (3)
	c. Hiking only (unpaved)	0.0	15.4	23.1	7.7	0.0	53.8	13 (13)	7 (3)	4 (3)	2 (3)
	d. Mountain bike only (unpaved)	7.7	23.1	15.4	0.0	0.0	53.8	5 (13)	5 (1)	0 (1)	0 (1)
	e. Exercise	7.7	7.7	15.4	0.0	0.0	69.2	0 (13)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	7.7	15.4	0.0	0.0	0.0	76.9	0 (13)	0 (0)	0 (0)	0 (0)
	g. Snowmobile	0.0	15.4	7.7	0.0	7.7	69.2	0 (13)	0 (0)	0 (0)	0 (0)
	h. Cross-country skiing	0.0	23.1	7.7	0.0	0.0	69.2	2 (13)	0 (1)	0 (1)	2 (1)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	0.0	7.7	0.0	23.1	0.0	69.2	4 (13)	0 (3)	3 (3)	1 (3)
	b. <u>Semi-modern</u> trails	0.0	0.0	7.7	7.7	0.0	84.6	2 (13)	0 (1)	1 (1)	1 (1)
	c. <u>Modern</u> trails	0.0	0.0	23.1	7.7	7.7	61.5	5 (13)	3 (2)	2 (2)	0 (2)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	15.4	7.7	15.4	7.7	7.7	46.2	8 (13)	0 (3)	1 (3)	7 (3)
	b. <u>Semi-modern</u> campgrounds	23.1	15.4	0.0	7.7	0.0	53.8	10 (13)	4 (4)	5 (4)	1 (4)
	c. <u>Modern</u> campgrounds	23.1	23.1	0.0	0.0	0.0	53.8	5 (13)	2 (4)	2 (4)	1 (4)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	15.4	23.1	0.0	0.0	0.0	61.5	10 (13)	0 (3)	8 (3)	2 (3)
	b. Tent sites	7.7	23.1	15.4	7.7	0.0	46.2	64 (13)	28 (6)	36 (6)	0 (6)
	c. RV/camper sites	46.2	15.4	0.0	0.0	0.0	38.5	213 (13)	40 (7)	168 (7)	5 (7)
	d. RV dump stations	38.5	7.7	7.7	0.0	0.0	46.2	6 (13)	2 (5)	2 (5)	2 (5)
	e. Cabin rental sites	23.1	7.7	7.7	0.0	0.0	61.5	2 (13)	0 (1)	2 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	7.7	7.7	30.8	0.0	0.0	53.8	10 (13)	2 (7)	5 (7)	3 (7)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	15.4	0.0	15.4	7.7	0.0	61.5	9 (13)	2 (6)	6 (6)	1 (6)
	c. <u>Modern</u> parks, recreation areas, or natural areas	23.1	7.7	30.8	7.7	0.0	30.8	13 (13)	8 (8)	4 (8)	1 (8)

**Providers within Region 1: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	7.7	30.8	38.5	15.4	0.0	7.7	40 (13)	27 (9)	13 (9)	0 (9)
	b. Group picnic shelters	7.7	30.8	38.5	7.7	0.0	15.4	27 (13)	15 (8)	11 (8)	1 (8)
	c. Natural areas	7.7	0.0	15.4	15.4	0.0	61.5	5 (13)	2 (5)	3 (5)	0 (5)
	d. Multi-purpose open green space or playfields	7.7	7.7	38.5	7.7	0.0	38.5	18 (13)	7 (8)	10 (8)	1 (8)
	e. Dog parks	7.7	7.7	23.1	7.7	7.7	46.2	1 (13)	1 (1)	0 (1)	0 (1)
	f. Pet exercise areas within a park	0.0	15.4	15.4	7.7	7.7	53.8	0 (13)	0 (0)	0 (0)	0 (0)
	g. Playgrounds	30.8	23.1	23.1	0.0	0.0	23.1	35 (13)	15 (10)	8 (10)	12 (10)
	h. Amphitheaters	0.0	7.7	30.8	0.0	0.0	61.5	3 (13)	2 (3)	1 (3)	0 (3)
<b>G. Swimming</b>	a. Outdoor swimming pools	0.0	7.7	30.8	0.0	0.0	61.5	3 (13)	0 (3)	1 (3)	2 (3)
	b. Outdoor specialty pools	0.0	0.0	38.5	0.0	0.0	61.5	2 (13)	2 (2)	0 (2)	0 (2)
	c. Swimming beaches	15.4	0.0	23.1	0.0	0.0	61.5	5 (13)	1 (3)	3 (3)	1 (3)
	d. Swimming bathhouses	7.7	0.0	30.8	0.0	0.0	61.5	3 (13)	2 (3)	1 (3)	0 (3)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	7.7	15.4	0.0	0.0	76.9	0 (13)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	0.0	15.4	0.0	0.0	84.6	0 (13)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	0.0	15.4	0.0	0.0	84.6	0 (13)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	7.7	7.7	15.4	0.0	0.0	69.2	1 (13)	0 (1)	1 (1)	0 (1)
	e. Outdoor ice rinks	0.0	23.1	7.7	0.0	0.0	69.2	4 (13)	0 (3)	4 (3)	0 (3)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	0.0	23.1	0.0	0.0	76.9	1 (13)	0 (1)	1 (1)	0 (1)
	b. Regular 9-hole courses	7.7	7.7	30.8	0.0	0.0	53.8	4 (13)	1 (4)	3 (4)	0 (4)
	c. Outdoor driving ranges	0.0	0.0	30.8	0.0	0.0	69.2	2 (13)	0 (2)	1 (2)	1 (2)
	d. Outdoor pitching/putting ranges	0.0	0.0	30.8	0.0	0.0	69.2	2 (13)	1 (2)	1 (2)	0 (2)

**Providers within Region 1: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	0.0	23.1	7.7	0.0	0.0	69.2	6 (13)	0 (3)	5 (3)	1 (3)
	b. Docks	7.7	15.4	7.7	0.0	0.0	69.2	45 (13)	40 (3)	5 (3)	0 (3)
	c. Paddling trails	0.0	15.4	7.7	0.0	7.7	69.2	14 (13)	3 (3)	11 (3)	0 (3)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	7.7	15.4	7.7	0.0	0.0	69.2	2 (13)	0 (2)	1 (2)	1 (2)
	b. Outdoor archery ranges	0.0	23.1	0.0	0.0	0.0	76.9	0 (13)	0 (0)	0 (0)	0 (0)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	7.7	7.7	38.5	7.7	0.0	38.5	21 (13)	8 (6)	6 (6)	7 (6)
	b. Football fields	7.7	0.0	30.8	0.0	0.0	61.5	3 (13)	3 (3)	0 (3)	0 (3)
	c. Outdoor tennis courts	7.7	7.7	38.5	7.7	0.0	38.5	10 (13)	8 (5)	1 (5)	1 (5)
	d. Outdoor basketball courts	0.0	15.4	46.2	0.0	0.0	38.5	14 (13)	5 (7)	7 (7)	2 (7)
	e. Outdoor track facilities	0.0	7.7	23.1	0.0	0.0	69.2	1 (13)	0 (1)	0 (1)	1 (1)
	f. Outdoor skateboard parks	0.0	38.5	15.4	0.0	0.0	46.2	2 (13)	0 (2)	2 (2)	0 (2)
	g. Outdoor soccer fields	0.0	7.7	30.8	0.0	0.0	61.5	0 (13)	0 (0)	0 (0)	0 (0)
	h. Softball fields	0.0	15.4	23.1	0.0	0.0	61.5	12 (13)	2 (4)	8 (4)	2 (4)
	i. Disc or Frisbee golf courses	7.7	7.7	23.1	7.7	7.7	46.2	3 (13)	1 (3)	2 (3)	0 (3)
	j. Outdoor volleyball courts	7.7	23.1	23.1	0.0	0.0	46.2	5 (13)	3 (4)	0 (4)	2 (4)
	k. Horseshoe pits	7.7	23.1	15.4	0.0	15.4	38.5	15 (13)	0 (4)	15 (4)	0 (4)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	0.0	23.1	0.0	0.0	0.0	76.9	0 (13)	0 (0)	0 (0)	0 (0)
	b. Outdoor arenas	0.0	15.4	15.4	0.0	0.0	69.2	2 (13)	0 (2)	2 (2)	0 (2)
<b>N. Other</b>	a. See detail										

**Providers within Region 1: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	30.8	15.4	23.1	15.4	0.0	15.4
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	15.4	7.7	15.4	23.1	7.7	30.8
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	53.8	23.1	7.7	7.7	0.0	7.7
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	15.4	0.0	23.1	15.4	7.7	38.5
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	23.1	7.7	7.7	23.1	7.7	30.8
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	7.7	15.4	15.4	7.7	7.7	46.2
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	15.4	15.4	15.4	23.1	7.7	23.1
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	7.7	7.7	7.7	15.4	23.1	38.5
i. Improving, expanding, or adding <u>parking areas</u> along trails?	0.0	7.7	7.7	23.1	7.7	53.8
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	53.8	7.7	7.7	0.0	7.7	23.1
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	7.7	7.7	15.4	0.0	23.1	46.2
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	7.7	0.0	7.7	7.7	15.4	61.5
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	0.0	7.7	15.4	15.4	7.7	53.8
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	38.5	15.4	7.7	7.7	0.0	30.8
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	38.5	0.0	23.1	7.7	0.0	30.8
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	23.1	0.0	23.1	7.7	7.7	38.5

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 53.8%.....Demand greatly exceeds supply
- 23.1%.....Demand slightly exceeds supply
- 0.0%.....Demand about same as supply
- 23.1%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 0.0%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Parks and green space in general	38.5%
Camping in general	38.5%
Outdoor sports in general	38.5%
Improve existing facilities in general	30.8%
Trails for non-motorized uses in general	23.1%
Not sure, no response	30.8%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	30.8%
Land, space	15.4%
Planning, organization, marketing	15.4%
Not sure, no response	38.5%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 7.7%.....1% to 3% increase per year
- 15.4%.....4% to 6% increase per year
- 7.7%.....7% to 9% increase per year
- 61.5%.....10% or more increase per year
- 7.7%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 0.0%.....1% to 3% increase per year
- 23.1%.....4% to 6% increase per year
- 7.7%.....7% to 9% increase per year
- 69.2%.....10% or more increase per year
- 0.0%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$8,880,800 (11)

**A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?**

- 38.5%.....Less than 1,000 people
- 15.4%.....1,000 to 4,999 people
- 0.0%.....5,000 to 9,999 people
- 15.4%.....10,000 to 34,999 people
- 30.8%.....35,000 or more people
- 0.0%.....Choose not to answer

**B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?**

- 23.1%.....Less than 1,000 people
- 38.5%.....1,000 to 4,999 people
- 0.0%.....5,000 to 9,999 people
- 23.1%.....10,000 to 34,999 people
- 15.4%.....35,000 or more people
- 0.0%.....Choose not to answer

**C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$4,340,386 (12)

**D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$564,812 (13)

**E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

29 (13)

**F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

215 (13)

**G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

70 (13)

**H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

503,101 (12)

# Providers within Region 2 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 2: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	16.0	4.0	8.0	8.0	0.0	64.0	29 (25)	17 (3)	7 (3)	5 (3)
	b. Multi-Use (unpaved)	12.0	12.0	8.0	4.0	4.0	60.0	36 (25)	6 (7)	20 (7)	10 (7)
	c. Hiking only (unpaved)	8.0	8.0	8.0	4.0	0.0	72.0	14 (25)	3 (3)	10 (3)	1 (3)
	d. Mountain bike only (unpaved)	12.0	0.0	8.0	0.0	0.0	80.0	9 (25)	0 (2)	6 (2)	3 (2)
	e. Exercise	8.0	0.0	12.0	0.0	0.0	80.0	0 (25)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	16.0	8.0	4.0	0.0	0.0	72.0	0 (25)	0 (0)	0 (0)	0 (0)
	g. Snowmobile ( <i>see Statewide Providers</i> )	8.0	12.0	8.0	0.0	0.0	72.0	0 (25)	0 (1)	0 (1)	0 (1)
	h. Cross-country skiing	8.0	8.0	8.0	0.0	4.0	72.0	18 (25)	5 (3)	13 (3)	0 (3)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	4.0	12.0	12.0	0.0	4.0	68.0	22 (25)	1 (5)	20 (5)	1 (5)
	b. <u>Semi-modern</u> trails	4.0	8.0	8.0	0.0	0.0	80.0	2 (25)	0 (2)	2 (2)	0 (2)
	c. <u>Modern</u> trails	4.0	12.0	8.0	0.0	0.0	76.0	6 (25)	1 (3)	4 (3)	1 (3)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	4.0	4.0	12.0	0.0	4.0	76.0	1 (25)	0 (1)	1 (1)	0 (1)
	b. <u>Semi-modern</u> campgrounds	12.0	16.0	4.0	4.0	0.0	64.0	20 (25)	1 (6)	19 (6)	0 (6)
	c. <u>Modern</u> campgrounds	36.0	24.0	0.0	0.0	0.0	40.0	97 (25)	0 (9)	96 (9)	1 (9)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	20.0	12.0	4.0	0.0	0.0	64.0	5 (25)	1 (4)	4 (4)	0 (4)
	b. Tent sites	12.0	16.0	8.0	4.0	0.0	60.0	37 (25)	3 (7)	34 (7)	0 (7)
	c. RV/camper sites	36.0	16.0	8.0	0.0	4.0	36.0	231 (25)	7 (13)	214 (13)	10 (13)
	d. RV dump stations	20.0	16.0	16.0	0.0	4.0	44.0	9 (25)	3 (9)	6 (9)	0 (9)
	e. Cabin rental sites	12.0	0.0	4.0	0.0	0.0	84.0	5 (25)	0 (1)	5 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	0.0	4.0	24.0	0.0	0.0	72.0	14 (25)	4 (9)	8 (9)	2 (9)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	0.0	12.0	8.0	4.0	0.0	76.0	7 (25)	2 (5)	4 (5)	1 (5)
	c. <u>Modern</u> parks, recreation areas, or natural areas	24.0	16.0	24.0	0.0	0.0	36.0	33 (25)	13 (16)	10 (16)	10 (16)

**Providers within Region 2: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	4.0	20.0	56.0	4.0	0.0	16.0	98 (25)	27 (20)	56 (20)	15 (20)
	b. Group picnic shelters	4.0	24.0	56.0	0.0	0.0	16.0	34 (25)	14 (22)	16 (22)	4 (22)
	c. Natural areas	4.0	0.0	28.0	0.0	4.0	64.0	12 (25)	3 (10)	8 (10)	1 (10)
	d. Multi-purpose open green space or playfields	4.0	16.0	48.0	0.0	0.0	32.0	36 (25)	6 (18)	29 (18)	1 (18)
	e. Dog parks	4.0	12.0	8.0	0.0	0.0	76.0	1 (25)	0 (1)	1 (1)	0 (1)
	f. Pet exercise areas within a park	4.0	12.0	8.0	0.0	0.0	76.0	23 (25)	0 (1)	20 (1)	3 (1)
	g. Playgrounds	4.0	28.0	52.0	4.0	0.0	12.0	38 (25)	8 (24)	26 (24)	4 (24)
	h. Amphitheaters	4.0	0.0	20.0	0.0	4.0	72.0	7 (25)	2 (5)	3 (5)	2 (5)
<b>G. Swimming</b>	a. Outdoor swimming pools	0.0	0.0	24.0	0.0	4.0	72.0	6 (25)	0 (6)	6 (6)	0 (6)
	b. Outdoor specialty pools	0.0	8.0	8.0	0.0	0.0	84.0	1 (25)	0 (1)	1 (1)	0 (1)
	c. Swimming beaches	0.0	4.0	16.0	0.0	0.0	80.0	6 (25)	1 (3)	5 (3)	0 (3)
	d. Swimming bathhouses	4.0	0.0	20.0	0.0	0.0	76.0	7 (25)	0 (5)	7 (5)	0 (5)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	0.0	8.0	0.0	0.0	92.0	0 (25)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	0.0	8.0	0.0	0.0	92.0	0 (25)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	0.0	8.0	0.0	0.0	92.0	0 (25)	0 (25)	0 (25)	0 (25)
	d. Sledding or tubing hills	0.0	4.0	4.0	0.0	4.0	88.0	1 (25)	1 (1)	0 (1)	0 (1)
	e. Outdoor ice rinks	0.0	4.0	12.0	4.0	0.0	80.0	7 (25)	0 (4)	6 (4)	1 (4)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	4.0	8.0	0.0	0.0	88.0	2 (25)	0 (2)	2 (2)	0 (2)
	b. Regular 9-hole courses	0.0	4.0	20.0	0.0	0.0	76.0	5 (25)	1 (5)	3 (5)	1 (5)
	c. Outdoor driving ranges	0.0	0.0	8.0	0.0	0.0	92.0	1 (25)	1 (1)	0 (1)	0 (1)
	d. Outdoor pitching/putting ranges	0.0	4.0	4.0	0.0	0.0	92.0	1 (25)	1 (1)	0 (1)	0 (1)

**Providers within Region 2: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	0.0	8.0	4.0	4.0	0.0	84.0	7 (25)	5 (3)	1 (3)	1 (3)
	b. Docks	0.0	8.0	4.0	4.0	0.0	84.0	13 (25)	11 (4)	1 (4)	1 (4)
	c. Paddling trails	0.0	4.0	4.0	0.0	0.0	92.0	5 (25)	0 (2)	4 (2)	1 (2)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	0.0	8.0	4.0	0.0	0.0	88.0	0 (25)	0 (0)	0 (0)	0 (0)
	b. Outdoor archery ranges	0.0	12.0	0.0	0.0	0.0	88.0	0 (25)	0 (0)	0 (0)	0 (0)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	0.0	12.0	20.0	0.0	0.0	68.0	19 (25)	1 (9)	11 (9)	7 (9)
	b. Football fields	0.0	0.0	12.0	0.0	0.0	88.0	1 (25)	1 (1)	0 (1)	0 (1)
	c. Outdoor tennis courts	0.0	4.0	24.0	4.0	0.0	68.0	22 (25)	4 (8)	4 (8)	14 (8)
	d. Outdoor basketball courts	0.0	8.0	28.0	4.0	0.0	60.0	15 (25)	5 (11)	8 (11)	2 (11)
	e. Outdoor track facilities	0.0	0.0	16.0	0.0	0.0	84.0	1 (25)	0 (1)	1 (1)	0 (1)
	f. Outdoor skateboard parks	0.0	4.0	8.0	0.0	0.0	88.0	3 (25)	0 (2)	3 (2)	0 (2)
	g. Outdoor soccer fields	0.0	0.0	8.0	4.0	0.0	88.0	6 (25)	0 (2)	6 (2)	0 (2)
	h. Softball fields	0.0	4.0	32.0	0.0	0.0	64.0	26 (25)	8 (8)	17 (8)	1 (8)
	i. Disc or Frisbee golf courses	0.0	4.0	8.0	0.0	0.0	88.0	2 (25)	0 (2)	1 (2)	1 (2)
	j. Outdoor volleyball courts	0.0	0.0	20.0	0.0	8.0	72.0	10 (25)	1 (7)	7 (7)	2 (7)
	k. Horseshoe pits	0.0	0.0	36.0	4.0	0.0	60.0	20 (25)	2 (11)	11 (11)	7 (11)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	0.0	8.0	0.0	0.0	0.0	92.0	0 (25)	0 (0)	0 (0)	0 (0)
	b. Outdoor arenas	0.0	0.0	8.0	0.0	0.0	92.0	0 (25)	0 (0)	0 (0)	0 (0)
<b>N. Other</b>	a. See detail										

**Providers within Region 2: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	20.0	16.0	12.0	8.0	12.0	32.0
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	4.0	4.0	20.0	20.0	8.0	44.0
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	20.0	24.0	24.0	12.0	4.0	16.0
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	12.0	12.0	16.0	4.0	4.0	52.0
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	4.0	4.0	12.0	20.0	8.0	52.0
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	4.0	8.0	8.0	20.0	12.0	48.0
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	4.0	16.0	20.0	16.0	8.0	36.0
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	4.0	12.0	12.0	12.0	12.0	48.0
i. Improving, expanding, or adding <u>parking areas</u> along trails?	0.0	8.0	16.0	16.0	8.0	52.0
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	20.0	24.0	32.0	8.0	4.0	12.0
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	0.0	4.0	4.0	12.0	4.0	76.0
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	4.0	0.0	8.0	4.0	84.0
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	16.0	4.0	8.0	4.0	8.0	60.0
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	20.0	16.0	12.0	12.0	4.0	36.0
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	24.0	24.0	12.0	4.0	4.0	32.0
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	24.0	8.0	20.0	4.0	4.0	40.0

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 24.0%.....Demand greatly exceeds supply
- 36.0%.....Demand slightly exceeds supply
- 16.0%.....Demand about same as supply
- 0.0%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 24.0%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Camping in general	40.0%
Parks and green space in general	28.0%
Trails for non-motorized uses in general	28.0%
Improve existing facilities in general	12.0%
Not sure, no response	32.0%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	20.0%
Flood damage, weather issues	12.0%
Upkeep, repairs, vandalism	12.0%
Need more volunteers, volunteer time	12.0%
Not sure, no response	44.0%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 8.0%.....No annual increase needed
- 4.0%.....1% to 3% increase per year
- 40.0%.....4% to 6% increase per year
- 16.0%.....7% to 9% increase per year
- 8.0%.....10% or more increase per year
- 24.0%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 8.0%.....No annual increase needed
- 8.0%.....1% to 3% increase per year
- 24.0%.....4% to 6% increase per year
- 4.0%.....7% to 9% increase per year
- 24.0%.....10% or more increase per year
- 32.0%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$11,572,000 (16)

A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?

- 52.0%.....Less than 1,000 people
- 16.0%.....1,000 to 4,999 people
- 4.0%.....5,000 to 9,999 people
- 0.0%.....10,000 to 34,999 people
- 16.0%.....35,000 or more people
- 12.0%.....Choose not to answer

B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?

- 52.0%.....Less than 1,000 people
- 20.0%.....1,000 to 4,999 people
- 4.0%.....5,000 to 9,999 people
- 4.0%.....10,000 to 34,999 people
- 8.0%.....35,000 or more people
- 12.0%.....Choose not to answer

C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$10,873,087 (19)

D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$1,182,247 (14)

E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]

52 (21)

F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]

223 (22)

G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

173 (22)

H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

\$17,711 (16)

# Providers within Region 3 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 3: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	12.5	12.5	6.3	0.0	0.0	68.8	7 (16)	0 (2)	7 (2)	0 (2)
	b. Multi-Use (unpaved)	12.5	12.5	0.0	12.5	0.0	62.5	2 (16)	0 (2)	0 (2)	2 (2)
	c. Hiking only (unpaved)	6.3	12.5	12.5	0.0	0.0	68.8	6 (16)	1 (1)	2 (1)	3 (1)
	d. Mountain bike only (unpaved)	6.3	6.3	12.5	0.0	0.0	75.0	0 (16)	0 (0)	0 (0)	0 (0)
	e. Exercise	6.3	6.3	6.3	0.0	6.3	75.0	0 (16)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	18.8	0.0	6.3	0.0	6.3	68.8	0 (16)	0 (0)	0 (0)	0 (0)
	g. Snowmobile ( <i>see Statewide Providers</i> )	0.0	18.8	18.8	0.0	0.0	62.5	0 (16)	0 (1)	0 (1)	0 (1)
	h. Cross-country skiing	6.3	6.3	18.8	0.0	0.0	68.8	3 (16)	0 (1)	3 (1)	0 (1)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	0.0	12.5	18.8	6.3	0.0	62.5	6 (16)	0 (3)	6 (3)	0 (3)
	b. <u>Semi-modern</u> trails	0.0	6.3	31.3	0.0	0.0	62.5	2 (16)	0 (2)	1 (2)	1 (2)
	c. <u>Modern</u> trails	0.0	0.0	18.8	0.0	6.3	75.0	0 (16)	0 (0)	0 (0)	0 (0)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	6.3	12.5	12.5	6.3	6.3	56.3	2 (16)	0 (2)	2 (2)	0 (2)
	b. <u>Semi-modern</u> campgrounds	6.3	12.5	25.0	6.3	0.0	50.0	4 (16)	1 (4)	3 (4)	0 (4)
	c. <u>Modern</u> campgrounds	18.8	6.3	25.0	0.0	6.3	43.8	10 (16)	7 (8)	2 (8)	1 (8)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	6.3	6.3	25.0	6.3	0.0	56.3	9 (16)	7 (6)	2 (6)	0 (6)
	b. Tent sites	6.3	12.5	25.0	18.8	0.0	37.5	57 (16)	51 (8)	5 (8)	1 (8)
	c. RV/camper sites	6.3	25.0	31.3	6.3	0.0	31.3	133 (16)	127 (7)	5 (7)	1 (7)
	d. RV dump stations	0.0	25.0	12.5	0.0	6.3	56.3	9 (16)	9 (4)	0 (4)	0 (4)
	e. Cabin rental sites	12.5	6.3	12.5	0.0	0.0	68.8	4 (16)	4 (1)	0 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	6.3	6.3	31.3	6.3	0.0	50.0	9 (16)	2 (6)	6 (6)	1 (6)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	0.0	6.3	31.3	0.0	0.0	62.5	4 (16)	0 (4)	4 (4)	0 (4)
	c. <u>Modern</u> parks, recreation areas, or natural areas	12.5	12.5	18.8	0.0	0.0	56.3	8 (16)	4 (7)	4 (7)	0 (7)

**Providers within Region 3: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	18.8	6.3	31.3	12.5	0.0	31.3	27 (16)	7 (13)	16 (13)	4 (13)
	b. Group picnic shelters	12.5	6.3	37.5	12.5	0.0	31.3	25 (16)	11 (13)	14 (13)	0 (13)
	c. Natural areas	6.3	6.3	25.0	0.0	0.0	62.5	5 (16)	2 (4)	2 (4)	1 (4)
	d. Multi-purpose open green space or playfields	6.3	0.0	43.8	6.3	0.0	43.8	22 (16)	14 (10)	8 (10)	0 (10)
	e. Dog parks	6.3	6.3	25.0	0.0	0.0	62.5	3 (16)	1 (3)	2 (3)	0 (3)
	f. Pet exercise areas within a park	18.8	0.0	25.0	0.0	0.0	56.3	4 (16)	2 (3)	2 (3)	0 (3)
	g. Playgrounds	12.5	6.3	43.8	6.3	0.0	31.3	28 (16)	12 (14)	13 (14)	3 (14)
	h. Amphitheaters	0.0	6.3	18.8	0.0	0.0	75.0	0 (16)	0 (0)	0 (0)	0 (0)
<b>G. Swimming</b>	a. Outdoor swimming pools	0.0	0.0	37.5	0.0	0.0	62.5	7 (16)	2 (7)	3 (7)	2 (7)
	b. Outdoor specialty pools	12.5	6.3	6.3	0.0	0.0	75.0	1 (16)	0 (1)	1 (1)	0 (1)
	c. Swimming beaches	18.8	0.0	12.5	0.0	0.0	68.8	2 (16)	1 (2)	0 (2)	1 (2)
	d. Swimming bathhouses	12.5	0.0	31.3	0.0	0.0	56.3	8 (16)	2 (7)	5 (7)	1 (7)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	12.5	6.3	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	12.5	6.3	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	12.5	6.3	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	6.3	6.3	6.3	0.0	0.0	81.3	1 (16)	0 (1)	1 (1)	0 (1)
	e. Outdoor ice rinks	0.0	6.3	18.8	6.3	0.0	68.8	5 (16)	0 (3)	4 (3)	1 (3)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	6.3	12.5	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	b. Regular 9-hole courses	0.0	6.3	18.8	0.0	0.0	75.0	1 (16)	0 (1)	1 (1)	0 (1)
	c. Outdoor driving ranges	0.0	6.3	12.5	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	d. Outdoor pitching/putting ranges	0.0	6.3	12.5	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)

**Providers within Region 3: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	0.0	12.5	12.5	0.0	0.0	75.0	3 (16)	1 (3)	2 (3)	0 (3)
	b. Docks	6.3	6.3	18.8	0.0	0.0	68.8	6 (16)	1 (4)	5 (4)	0 (4)
	c. Paddling trails	0.0	6.3	6.3	0.0	0.0	87.5	0 (16)	0 (0)	0 (0)	0 (0)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	6.3	0.0	12.5	6.3	0.0	75.0	0 (16)	0 (0)	0 (0)	0 (0)
	b. Outdoor archery ranges	0.0	6.3	12.5	6.3	0.0	75.0	0 (16)	0 (0)	0 (0)	0 (0)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	0.0	6.3	31.3	6.3	0.0	56.3	9 (16)	3 (8)	4 (8)	2 (8)
	b. Football fields	0.0	0.0	25.0	0.0	0.0	75.0	3 (16)	0 (2)	2 (2)	1 (2)
	c. Outdoor tennis courts	0.0	0.0	37.5	6.3	0.0	56.3	10 (16)	3 (8)	5 (8)	2 (8)
	d. Outdoor basketball courts	0.0	18.8	31.3	6.3	0.0	43.8	15 (16)	6 (10)	7 (10)	2 (10)
	e. Outdoor track facilities	0.0	0.0	18.8	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
	f. Outdoor skateboard parks	0.0	12.5	12.5	0.0	0.0	75.0	1 (16)	0 (1)	0 (1)	1 (1)
	g. Outdoor soccer fields	0.0	0.0	18.8	0.0	0.0	81.3	5 (16)	0 (1)	5 (1)	0 (1)
	h. Softball fields	6.3	6.3	25.0	6.3	0.0	56.3	24 (16)	6 (9)	13 (9)	5 (9)
	i. Disc or Frisbee golf courses	6.3	12.5	18.8	0.0	0.0	62.5	2 (16)	0 (2)	2 (2)	0 (2)
	j. Outdoor volleyball courts	0.0	12.5	31.3	6.3	0.0	50.0	10 (16)	3 (8)	5 (8)	2 (8)
	k. Horseshoe pits	0.0	18.8	18.8	0.0	0.0	62.5	13 (16)	9 (5)	2 (5)	2 (5)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	6.3	6.3	12.5	0.0	0.0	75.0	0 (16)	0 (0)	0 (0)	0 (0)
	b. Outdoor arenas	0.0	6.3	12.5	0.0	0.0	81.3	0 (16)	0 (0)	0 (0)	0 (0)
<b>N. Other</b>	a. See detail										

**Providers within Region 3: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	18.8	18.8	25.0	18.8	6.3	12.5
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	12.5	6.3	18.8	25.0	6.3	31.3
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	31.3	31.3	6.3	6.3	12.5	12.5
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	6.3	6.3	12.5	18.8	12.5	43.8
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	0.0	18.8	6.3	12.5	31.3	31.3
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	0.0	25.0	12.5	6.3	12.5	43.8
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	0.0	12.5	12.5	25.0	18.8	31.3
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	0.0	25.0	6.3	12.5	18.8	37.5
i. Improving, expanding, or adding <u>parking areas</u> along trails?	0.0	12.5	18.8	12.5	12.5	43.8
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	0.0	62.5	18.8	0.0	6.3	12.5
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	6.3	0.0	18.8	18.8	6.3	50.0
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	6.3	12.5	18.8	6.3	56.3
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	6.3	6.3	12.5	25.0	18.8	31.3
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	0.0	18.8	18.8	25.0	12.5	25.0
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	18.8	25.0	18.8	6.3	12.5	18.8
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	12.5	31.3	6.3	12.5	12.5	25.0

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 6.3%.....Demand greatly exceeds supply
- 56.3%.....Demand slightly exceeds supply
- 25.0%.....Demand about same as supply
- 6.3%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 6.3%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Parks and green space in general	62.5%
Camping in general	31.3%
Picnic areas in general	25.0%
Outdoor sports in general	25.0%
Improve existing facilities in general	25.0%
Not sure, no response	12.5%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Land, space	25.0%
ADA rules, limitations	12.5%
Not sure, no response	50.0%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 6.3%.....No annual increase needed
- 12.5%.....1% to 3% increase per year
- 31.3%.....4% to 6% increase per year
- 6.3%.....7% to 9% increase per year
- 25.0%.....10% or more increase per year
- 18.8%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 6.3%.....No annual increase needed
- 18.8%.....1% to 3% increase per year
- 6.3%.....4% to 6% increase per year
- 6.3%.....7% to 9% increase per year
- 43.8%.....10% or more increase per year
- 18.8%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$5,501,750 (10)

**A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?**

- 37.5%.....Less than 1,000 people
- 37.5%.....1,000 to 4,999 people
- 18.8%.....5,000 to 9,999 people
- 0.0%.....10,000 to 34,999 people
- 6.3%.....35,000 or more people
- 0.0%.....Choose not to answer

**B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?**

- 50.0%.....Less than 1,000 people
- 25.0%.....1,000 to 4,999 people
- 12.5%.....5,000 to 9,999 people
- 6.3%.....10,000 to 34,999 people
- 6.3%.....35,000 or more people
- 0.0%.....Choose not to answer

**C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$2,204,762 (14)

**D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$624,887 (14)

**E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

9 (16)

**F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

176 (16)

**G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

44 (16)

**H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

1,301 (13)

# Providers within Region 4 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 4: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	21.7	13.0	17.4	0.0	0.0	47.8	42 (23)	32 (9)	8 (9)	2 (9)
	b. Multi-Use (unpaved)	21.7	8.7	8.7	0.0	0.0	60.9	45 (23)	18 (6)	3 (6)	24 (6)
	c. Hiking only (unpaved)	17.4	8.7	4.3	0.0	0.0	69.6	5 (23)	1 (2)	3 (2)	1 (2)
	d. Mountain bike only (unpaved)	17.4	8.7	8.7	0.0	0.0	65.2	0 (23)	0 (0)	0 (0)	0 (0)
	e. Exercise	13.0	8.7	8.7	0.0	0.0	69.6	0 (23)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	26.1	0.0	4.3	0.0	0.0	69.6	24 (23)	0 (1)	0 (1)	24 (1)
	g. Snowmobile ( <i>see Statewide Providers</i> )	13.0	0.0	21.7	0.0	0.0	65.2	0 (23)	0 (3)	0 (3)	0 (3)
	h. Cross-country skiing	13.0	13.0	17.4	0.0	0.0	56.5	52 (23)	26 (6)	3 (6)	23 (6)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	13.0	4.3	8.7	4.3	0.0	69.6	15 (23)	0 (4)	12 (4)	3 (4)
	b. <u>Semi-modern</u> trails	17.4	4.3	8.7	0.0	0.0	69.6	1 (23)	1 (1)	0 (1)	0 (1)
	c. <u>Modern</u> trails	17.4	4.3	4.3	0.0	0.0	73.9	1 (23)	0 (1)	1 (1)	0 (1)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	8.7	8.7	17.4	8.7	0.0	56.5	6 (23)	1 (6)	3 (6)	2 (6)
	b. <u>Semi-modern</u> campgrounds	4.3	17.4	13.0	4.3	4.3	56.5	32 (23)	0 (3)	31 (3)	1 (3)
	c. <u>Modern</u> campgrounds	17.4	13.0	21.7	4.3	0.0	43.5	82 (23)	74 (8)	8 (8)	0 (8)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	21.7	4.3	17.4	4.3	0.0	52.2	4 (23)	2 (4)	2 (4)	0 (4)
	b. Tent sites	13.0	13.0	26.1	4.3	0.0	43.5	115 (23)	33 (10)	54 (10)	28 (10)
	c. RV/camper sites	17.4	17.4	17.4	4.3	0.0	43.5	475 (23)	211 (10)	258 (10)	6 (10)
	d. RV dump stations	13.0	17.4	13.0	4.3	0.0	52.2	10 (23)	1 (9)	7 (9)	2 (9)
	e. Cabin rental sites	13.0	8.7	13.0	4.3	0.0	60.9	16 (23)	1 (3)	15 (3)	0 (3)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	8.7	8.7	21.7	0.0	0.0	60.9	15 (23)	1 (11)	9 (11)	5 (11)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	8.7	4.3	21.7	0.0	0.0	65.2	5 (23)	0 (4)	5 (4)	0 (4)
	c. <u>Modern</u> parks, recreation areas, or natural areas	13.0	17.4	39.1	4.3	0.0	26.1	31 (23)	17 (16)	11 (16)	3 (16)

**Providers within Region 4: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	0.0	34.8	39.1	4.3	4.3	17.4	98 (23)	67 (17)	27 (17)	4 (17)
	b. Group picnic shelters	0.0	34.8	39.1	4.3	0.0	21.7	61 (23)	33 (19)	22 (19)	6 (19)
	c. Natural areas	13.0	8.7	26.1	8.7	0.0	43.5	20 (23)	4 (12)	14 (12)	2 (12)
	d. Multi-purpose open green space or playfields	0.0	13.0	52.2	4.3	8.7	21.7	47 (23)	25 (19)	18 (19)	4 (19)
	e. Dog parks	8.7	8.7	8.7	0.0	0.0	73.9	2 (23)	2 (1)	0 (1)	0 (1)
	f. Pet exercise areas within a park	4.3	8.7	17.4	4.3	0.0	65.2	5 (23)	1 (4)	4 (4)	0 (4)
	g. Playgrounds	0.0	34.8	47.8	0.0	4.3	13.0	43 (23)	20 (20)	19 (20)	4 (20)
	h. Amphitheaters	4.3	8.7	13.0	0.0	0.0	73.9	3 (23)	1 (3)	1 (3)	1 (3)
<b>G. Swimming</b>	a. Outdoor swimming pools	13.0	8.7	21.7	4.3	0.0	52.2	10 (23)	3 (8)	3 (8)	4 (8)
	b. Outdoor specialty pools	13.0	4.3	4.3	0.0	0.0	78.3	2 (23)	2 (1)	0 (1)	0 (1)
	c. Swimming beaches	4.3	8.7	13.0	0.0	4.3	69.6	4 (23)	0 (4)	4 (4)	0 (4)
	d. Swimming bathhouses	17.4	4.3	17.4	0.0	0.0	60.9	8 (23)	0 (8)	5 (8)	3 (8)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	4.3	4.3	8.7	0.0	0.0	82.6	2 (23)	0 (2)	1 (2)	1 (2)
	b. Ski lifts	4.3	4.3	8.7	0.0	0.0	82.6	1 (23)	0 (1)	1 (1)	0 (1)
	c. Ski jumps	4.3	0.0	8.7	0.0	0.0	87.0	1 (23)	0 (1)	1 (1)	0 (1)
	d. Sledding or tubing hills	4.3	8.7	21.7	0.0	0.0	65.2	6 (23)	2 (5)	3 (5)	1 (5)
	e. Outdoor ice rinks	8.7	26.1	8.7	8.7	0.0	47.8	17 (23)	12 (7)	4 (7)	1 (7)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	8.7	13.0	0.0	0.0	78.3	1 (23)	1 (1)	0 (1)	0 (1)
	b. Regular 9-hole courses	4.3	4.3	26.1	0.0	0.0	65.2	4 (23)	2 (4)	2 (4)	0 (4)
	c. Outdoor driving ranges	4.3	17.4	13.0	0.0	0.0	65.2	2 (23)	1 (2)	1 (2)	0 (2)
	d. Outdoor pitching/putting ranges	8.7	17.4	8.7	0.0	0.0	65.2	2 (23)	1 (2)	1 (2)	0 (2)

**Providers within Region 4: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	8.7	8.7	13.0	0.0	0.0	69.6	6 (23)	3 (5)	3 (5)	0 (5)
	b. Docks	8.7	4.3	13.0	0.0	0.0	73.9	7 (23)	0 (3)	7 (3)	0 (3)
	c. Paddling trails	0.0	0.0	13.0	0.0	0.0	87.0	1 (23)	0 (1)	1 (1)	0 (1)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	13.0	13.0	4.3	0.0	0.0	69.6	2 (23)	0 (1)	2 (1)	0 (1)
	b. Outdoor archery ranges	8.7	13.0	4.3	0.0	0.0	73.9	2 (23)	1 (2)	1 (2)	0 (2)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	4.3	13.0	34.8	4.3	0.0	43.5	27 (23)	8 (13)	8 (13)	11 (13)
	b. Football fields	4.3	4.3	17.4	0.0	0.0	73.9	4 (23)	1 (4)	3 (4)	0 (4)
	c. Outdoor tennis courts	4.3	8.7	34.8	0.0	4.3	47.8	30 (23)	17 (10)	10 (10)	3 (10)
	d. Outdoor basketball courts	4.3	17.4	39.1	0.0	0.0	39.1	21 (23)	8 (12)	9 (12)	4 (12)
	e. Outdoor track facilities	4.3	4.3	8.7	0.0	0.0	82.6	1 (23)	0 (1)	1 (1)	0 (1)
	f. Outdoor skateboard parks	4.3	21.7	8.7	4.3	0.0	60.9	2 (23)	0 (2)	1 (2)	1 (2)
	g. Outdoor soccer fields	0.0	13.0	21.7	0.0	0.0	65.2	15 (23)	13 (4)	2 (4)	0 (4)
	h. Softball fields	4.3	17.4	34.8	0.0	0.0	43.5	34 (23)	5 (12)	19 (12)	10 (12)
	i. Disc or Frisbee golf courses	0.0	21.7	17.4	4.3	0.0	56.5	5 (23)	3 (4)	2 (4)	0 (4)
	j. Outdoor volleyball courts	0.0	13.0	47.8	4.3	0.0	34.8	22 (23)	10 (13)	9 (13)	3 (13)
	k. Horseshoe pits	0.0	21.7	21.7	4.3	0.0	52.2	22 (23)	5 (10)	11 (10)	6 (10)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	8.7	4.3	4.3	0.0	0.0	82.6	0 (23)	0 (0)	0 (0)	0 (0)
	b. Outdoor arenas	0.0	0.0	8.7	0.0	0.0	91.3	1 (23)	0 (1)	1 (1)	0 (1)
<b>N. Other</b>	a. See detail										

**Providers within Region 4: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	17.4	17.4	21.7	21.7	4.3	17.4
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	8.7	26.1	17.4	17.4	13.0	17.4
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	43.5	17.4	17.4	0.0	4.3	17.4
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	17.4	17.4	4.3	8.7	8.7	43.5
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	13.0	8.7	30.4	4.3	8.7	34.8
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	13.0	13.0	17.4	8.7	8.7	39.1
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	21.7	21.7	4.3	17.4	4.3	30.4
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	8.7	21.7	0.0	13.0	13.0	43.5
i. Improving, expanding, or adding <u>parking areas</u> along trails?	13.0	8.7	17.4	4.3	8.7	47.8
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	34.8	34.8	8.7	4.3	0.0	17.4
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	17.4	4.3	17.4	17.4	8.7	34.8
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	8.7	13.0	8.7	8.7	8.7	52.2
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	13.0	8.7	4.3	8.7	13.0	52.2
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	17.4	13.0	13.0	0.0	4.3	52.2
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	17.4	13.0	26.1	0.0	0.0	43.5
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	17.4	4.3	17.4	4.3	4.3	52.2

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 21.7%.....Demand greatly exceeds supply
- 39.1%.....Demand slightly exceeds supply
- 21.7%.....Demand about same as supply
- 4.3%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 13.0%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Parks and green space in general	52.2%
Camping in general	30.4%
Outdoor swimming in general	30.4%
Outdoor sports in general	26.1%
Improve existing facilities in general	21.7%
Not sure, no response	21.7%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Land, space	21.7%
Staff, time, hard to get/keep staff	17.4%
Planning, organization, marketing	13.0%
Not sure, no response	56.5%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 17.4%.....1% to 3% increase per year
- 21.7%.....4% to 6% increase per year
- 0.0%.....7% to 9% increase per year
- 56.5%.....10% or more increase per year
- 4.3%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 17.4%.....1% to 3% increase per year
- 13.0%.....4% to 6% increase per year
- 13.0%.....7% to 9% increase per year
- 43.5%.....10% or more increase per year
- 13.0%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$16,574,500 (14)

**A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?**

- 39.1%.....Less than 1,000 people
- 39.1%.....1,000 to 4,999 people
- 4.3%.....5,000 to 9,999 people
- 4.3%.....10,000 to 34,999 people
- 13.0%.....35,000 or more people
- 0.0%.....Choose not to answer

**B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?**

- 43.5%.....Less than 1,000 people
- 21.7%.....1,000 to 4,999 people
- 4.3%.....5,000 to 9,999 people
- 17.4%.....10,000 to 34,999 people
- 13.0%.....35,000 or more people
- 0.0%.....Choose not to answer

**C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$10,538,151 (20)

**D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$1,952,772 (17)

**E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

62 (22)

**F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

1,149 (22)

**G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

104 (21)

**H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

4,387 (20)

# Providers within Region 5 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 5: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	30.3	3.0	3.0	0.0	3.0	60.6	108 (33)	70 (4)	38 (4)	0 (4)
	b. Multi-Use (unpaved)	15.2	12.1	0.0	0.0	3.0	69.7	68 (33)	45 (5)	23 (5)	0 (5)
	c. Hiking only (unpaved)	9.1	3.0	0.0	3.0	3.0	81.8	1 (33)	1 (1)	0 (1)	0 (1)
	d. Mountain bike only (unpaved)	3.0	9.1	0.0	3.0	3.0	81.8	0 (33)	0 (0)	0 (0)	0 (0)
	e. Exercise	6.1	6.1	6.1	0.0	3.0	78.8	2 (33)	2 (2)	0 (2)	0 (2)
	f. OHV (ATV/dirt bike)	15.2	0.0	6.1	0.0	0.0	78.8	0 (33)	0 (0)	0 (0)	0 (0)
	g. Snowmobile ( <i>see Statewide Providers</i> )	9.1	0.0	9.1	0.0	3.0	78.8	0 (33)	0 (1)	0 (1)	0 (1)
	h. Cross-country skiing	9.1	6.1	3.0	6.1	3.0	72.7	29 (33)	26 (4)	3 (4)	0 (4)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	6.1	9.1	0.0	0.0	3.0	81.8	49 (33)	49 (2)	0 (2)	0 (2)
	b. <u>Semi-modern</u> trails	6.1	18.2	0.0	3.0	0.0	72.7	24 (33)	3 (4)	21 (4)	0 (4)
	c. <u>Modern</u> trails	9.1	6.1	3.0	3.0	0.0	78.8	25 (33)	1 (3)	24 (3)	0 (3)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	9.1	0.0	15.2	6.1	3.0	66.7	2 (33)	0 (2)	2 (2)	0 (2)
	b. <u>Semi-modern</u> campgrounds	9.1	9.1	9.1	3.0	0.0	69.7	29 (33)	28 (3)	1 (3)	0 (3)
	c. <u>Modern</u> campgrounds	21.2	6.1	6.1	6.1	3.0	57.6	96 (33)	91 (10)	3 (10)	2 (10)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	12.1	12.1	3.0	6.1	0.0	66.7	36 (33)	26 (7)	10 (7)	0 (7)
	b. Tent sites	6.1	12.1	9.1	6.1	0.0	66.7	33 (33)	32 (6)	1 (6)	0 (6)
	c. RV/camper sites	15.2	15.2	15.2	6.1	0.0	48.5	129 (33)	103 (11)	26 (11)	0 (11)
	d. RV dump stations	9.1	6.1	24.2	6.1	0.0	54.5	18 (33)	6 (10)	11 (10)	1 (10)
	e. Cabin rental sites	3.0	6.1	6.1	0.0	0.0	84.8	1 (33)	1 (1)	0 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	6.1	6.1	21.2	0.0	3.0	63.6	74 (33)	16 (8)	58 (8)	0 (8)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	6.1	12.1	18.2	0.0	0.0	63.6	28 (33)	5 (7)	22 (7)	1 (7)
	c. <u>Modern</u> parks, recreation areas, or natural areas	6.1	21.2	45.5	0.0	0.0	27.3	62 (33)	16 (25)	46 (25)	0 (25)

**Providers within Region 5: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	3.0	15.2	42.4	3.0	3.0	33.3	210 (33)	170 (23)	39 (23)	1 (23)
	b. Group picnic shelters	6.1	21.2	39.4	3.0	6.1	24.2	57 (33)	30 (26)	24 (26)	3 (26)
	c. Natural areas	6.1	15.2	12.1	0.0	3.0	63.6	12 (33)	6 (8)	6 (8)	0 (8)
	d. Multi-purpose open green space or playfields	3.0	15.2	45.5	3.0	0.0	33.3	124 (33)	103 (23)	21 (23)	0 (23)
	e. Dog parks	6.1	9.1	0.0	0.0	0.0	84.8	2 (33)	2 (1)	0 (1)	0 (1)
	f. Pet exercise areas within a park	6.1	6.1	0.0	0.0	0.0	87.9	1 (33)	0 (1)	1 (1)	0 (1)
	g. Playgrounds	6.1	24.2	45.5	3.0	0.0	21.2	107 (33)	74 (27)	32 (27)	1 (27)
	h. Amphitheaters	3.0	6.1	9.1	0.0	3.0	78.8	4 (33)	1 (4)	3 (4)	0 (4)
<b>G. Swimming</b>	a. Outdoor swimming pools	9.1	6.1	24.2	0.0	0.0	60.6	13 (33)	7 (9)	6 (9)	0 (9)
	b. Outdoor specialty pools	9.1	9.1	3.0	0.0	3.0	75.8	3 (33)	1 (3)	2 (3)	0 (3)
	c. Swimming beaches	3.0	9.1	3.0	0.0	3.0	81.8	5 (33)	0 (4)	5 (4)	0 (4)
	d. Swimming bathhouses	6.1	3.0	24.2	0.0	3.0	63.6	10 (33)	3 (8)	4 (8)	3 (8)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	6.1	3.0	0.0	0.0	3.0	87.9	0 (33)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	6.1	0.0	0.0	0.0	3.0	90.9	0 (33)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	6.1	0.0	0.0	0.0	3.0	90.9	0 (33)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	9.1	9.1	3.0	0.0	3.0	75.8	7 (33)	6 (4)	1 (4)	0 (4)
	e. Outdoor ice rinks	9.1	0.0	18.2	3.0	0.0	69.7	29 (33)	23 (9)	6 (9)	0 (9)
<b>I. Golf</b>	a. Regular 18-hole courses	3.0	3.0	9.1	0.0	3.0	81.8	3 (33)	3 (2)	0 (2)	0 (2)
	b. Regular 9-hole courses	3.0	9.1	12.1	0.0	0.0	75.8	7 (33)	5 (5)	1 (5)	1 (5)
	c. Outdoor driving ranges	6.1	6.1	9.1	0.0	0.0	78.8	6 (33)	5 (4)	1 (4)	0 (4)
	d. Outdoor pitching/putting ranges	0.0	9.1	9.1	0.0	0.0	81.8	5 (33)	3 (4)	1 (4)	1 (4)

**Providers within Region 5: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	9.1	6.1	3.0	0.0	3.0	78.8	4 (33)	4 (2)	0 (2)	0 (2)
	b. Docks	9.1	6.1	3.0	0.0	3.0	78.8	5 (33)	4 (3)	1 (3)	0 (3)
	c. Paddling trails	9.1	3.0	3.0	0.0	3.0	81.8	10 (33)	10 (1)	0 (1)	0 (1)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	9.1	0.0	0.0	0.0	3.0	87.9	0 (33)	0 (0)	0 (0)	0 (0)
	b. Outdoor archery ranges	9.1	0.0	3.0	0.0	3.0	84.8	1 (33)	0 (1)	1 (1)	0 (1)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	3.0	12.1	33.3	0.0	3.0	48.5	40 (33)	19 (18)	17 (18)	4 (18)
	b. Football fields	0.0	6.1	15.2	0.0	6.1	72.7	10 (33)	5 (7)	4 (7)	1 (7)
	c. Outdoor tennis courts	0.0	9.1	24.2	0.0	12.1	54.5	50 (33)	31 (15)	16 (15)	3 (15)
	d. Outdoor basketball courts	3.0	9.1	30.3	0.0	3.0	54.5	36 (33)	10 (20)	23 (20)	3 (20)
	e. Outdoor track facilities	3.0	3.0	6.1	0.0	3.0	84.8	4 (33)	3 (2)	0 (2)	1 (2)
	f. Outdoor skateboard parks	3.0	6.1	9.1	0.0	3.0	78.8	6 (33)	0 (5)	6 (5)	0 (5)
	g. Outdoor soccer fields	3.0	6.1	9.1	0.0	3.0	78.8	48 (33)	40 (3)	8 (3)	0 (3)
	h. Softball fields	3.0	15.2	27.3	0.0	3.0	51.5	82 (33)	54 (20)	26 (20)	2 (20)
	i. Disc or Frisbee golf courses	6.1	6.1	6.1	0.0	0.0	81.8	6 (33)	4 (4)	2 (4)	0 (4)
	j. Outdoor volleyball courts	0.0	3.0	30.3	3.0	0.0	63.6	26 (33)	13 (15)	12 (15)	1 (15)
	k. Horseshoe pits	0.0	6.1	21.2	0.0	12.1	60.6	55 (33)	22 (14)	27 (14)	6 (14)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	6.1	3.0	0.0	0.0	3.0	87.9	14 (33)	0 (1)	14 (1)	0 (1)
	b. Outdoor arenas	0.0	6.1	3.0	0.0	3.0	87.9	1 (33)	0 (1)	0 (1)	1 (1)
<b>N. Other</b>	a. See detail										

**Providers within Region 5: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	24.2	6.1	15.2	24.2	6.1	24.2
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	12.1	12.1	21.2	12.1	9.1	33.3
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	27.3	21.2	21.2	9.1	6.1	15.2
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	3.0	6.1	9.1	18.2	6.1	57.6
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	6.1	15.2	18.2	24.2	12.1	24.2
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	9.1	12.1	18.2	12.1	6.1	42.4
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	12.1	9.1	18.2	24.2	15.2	21.2
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	6.1	6.1	18.2	18.2	15.2	36.4
i. Improving, expanding, or adding <u>parking areas</u> along trails?	3.0	6.1	3.0	18.2	9.1	60.6
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	21.2	24.2	21.2	6.1	6.1	21.2
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	6.1	3.0	15.2	9.1	0.0	66.7
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	6.1	6.1	3.0	9.1	6.1	69.7
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	9.1	6.1	6.1	12.1	15.2	51.5
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	3.0	12.1	9.1	12.1	6.1	57.6
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	6.1	18.2	6.1	12.1	9.1	48.5
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	12.1	9.1	6.1	15.2	6.1	51.5

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 12.1%.....Demand greatly exceeds supply
- 36.4%.....Demand slightly exceeds supply
- 33.3%.....Demand about same as supply
- 9.1%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 9.1%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Outdoor sports in general	51.5%
Parks and green space in general	33.3%
Trails for non-motorized uses in general	24.2%
Improve existing facilities in general	24.2%
Camping in general	21.2%
Not sure, no response	12.1%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	15.2%
Need more volunteers, volunteer time	12.1%
Land, space	9.1%
Not sure, no response	51.5%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 9.1%.....No annual increase needed
- 30.3%.....1% to 3% increase per year
- 24.2%.....4% to 6% increase per year
- 6.1%.....7% to 9% increase per year
- 18.2%.....10% or more increase per year
- 12.1%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 15.2%.....No annual increase needed
- 24.2%.....1% to 3% increase per year
- 18.2%.....4% to 6% increase per year
- 6.1%.....7% to 9% increase per year
- 21.2%.....10% or more increase per year
- 15.2%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$ 23,286,000(22)

A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?

- 63.6%.....Less than 1,000 people
- 12.1%.....1,000 to 4,999 people
- 3.0%.....5,000 to 9,999 people
- 6.1%.....10,000 to 34,999 people
- 15.2%.....35,000 or more people
- 0.0%.....Choose not to answer

B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?

- 69.7%.....Less than 1,000 people
- 12.1%.....1,000 to 4,999 people
- 6.1%.....5,000 to 9,999 people
- 0.0%.....10,000 to 34,999 people
- 6.1%.....35,000 or more people
- 6.1%.....Choose not to answer

C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$ 12,864,796 (29)

D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$ 3,114,773 (25)

E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]

122 (32)

F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]

1,608 (33)

G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

206 (32)

H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

76,116 (26)

# Providers within Region 6 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 6: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	7.1	21.4	14.3	0.0	0.0	57.1	25 (28)	9 (5)	16 (5)	0 (5)
	b. Multi-Use (unpaved)	3.6	14.3	25.0	3.6	0.0	53.6	58 (28)	13 (4)	40 (4)	5 (4)
	c. Hiking only (unpaved)	0.0	14.3	21.4	0.0	3.6	60.7	41 (28)	0 (6)	41 (6)	0 (6)
	d. Mountain bike only (unpaved)	0.0	21.4	7.1	0.0	0.0	71.4	5 (28)	0 (2)	5 (2)	0 (2)
	e. Exercise	3.6	10.7	10.7	0.0	0.0	75.0	0 (28)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	0.0	21.4	7.1	0.0	3.6	67.9	10 (28)	0 (2)	10 (2)	0 (2)
	g. Snowmobile	3.6	0.0	7.1	10.7	3.6	75.0	0 (28)	0 (0)	0 (0)	0 (0)
	h. Cross-country skiing	0.0	10.7	10.7	3.6	0.0	75.0	11 (28)	0 (2)	11 (2)	0 (2)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	3.6	17.9	10.7	3.6	3.6	60.7	16 (28)	6 (7)	10 (7)	0 (7)
	b. <u>Semi-modern</u> trails	3.6	3.6	14.3	3.6	0.0	75.0	8 (28)	0 (1)	8 (1)	0 (1)
	c. <u>Modern</u> trails	0.0	10.7	7.1	3.6	0.0	78.6	0 (28)	0 (0)	0 (0)	0 (0)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	0.0	3.6	21.4	7.1	0.0	67.9	6 (28)	1 (5)	5 (5)	0 (5)
	b. <u>Semi-modern</u> campgrounds	3.6	7.1	21.4	3.6	0.0	64.3	8 (28)	0 (6)	6 (6)	2 (6)
	c. <u>Modern</u> campgrounds	7.1	35.7	17.9	0.0	0.0	39.3	18 (28)	3 (14)	14 (14)	1 (14)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	0.0	25.0	17.9	0.0	0.0	57.1	22 (28)	3 (6)	19 (6)	0 (6)
	b. Tent sites	0.0	7.1	46.4	7.1	0.0	39.3	390 (28)	5 (14)	385 (14)	0 (14)
	c. RV/camper sites	7.1	42.9	17.9	0.0	0.0	32.1	472 (28)	90 (16)	336 (16)	46 (16)
	d. RV dump stations	7.1	17.9	32.1	3.6	0.0	39.3	22 (28)	6 (15)	16 (15)	0 (15)
	e. Cabin rental sites	7.1	14.3	7.1	0.0	0.0	71.4	14 (28)	11 (3)	3 (3)	0 (3)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	3.6	10.7	21.4	3.6	0.0	60.7	14 (28)	1 (9)	10 (9)	3 (9)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	0.0	7.1	28.6	0.0	0.0	64.3	13 (28)	4 (10)	8 (10)	1 (10)
	c. <u>Modern</u> parks, recreation areas, or natural areas	10.7	28.6	25.0	3.6	0.0	32.1	30 (28)	4 (19)	24 (19)	2 (19)

**Providers within Region 6: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	0.0	25.0	39.3	7.1	0.0	28.6	112 (28)	33 (23)	72 (23)	7 (23)
	b. Group picnic shelters	3.6	21.4	46.4	3.6	0.0	25.0	72 (28)	16 (23)	54 (23)	2 (23)
	c. Natural areas	0.0	7.1	25.0	10.7	0.0	57.1	32 (28)	9 (12)	23 (12)	0 (12)
	d. Multi-purpose open green space or playfields	3.6	3.6	50.0	14.3	0.0	28.6	48 (28)	13 (21)	35 (21)	0 (21)
	e. Dog parks	0.0	14.3	14.3	0.0	0.0	71.4	2 (28)	2 (2)	0 (2)	0 (2)
	f. Pet exercise areas within a park	0.0	14.3	10.7	0.0	0.0	75.0	5 (28)	1 (3)	4 (3)	0 (3)
	g. Playgrounds	3.6	32.1	32.1	3.6	0.0	28.6	50 (28)	10 (22)	33 (22)	7 (22)
	h. Amphitheaters	3.6	0.0	17.9	10.7	0.0	67.9	3 (28)	0 (3)	0 (3)	3 (3)
<b>G. Swimming</b>	a. Outdoor swimming pools	3.6	0.0	35.7	3.6	3.6	53.6	12 (28)	3 (12)	7 (12)	2 (12)
	b. Outdoor specialty pools	3.6	7.1	14.3	0.0	0.0	75.0	1 (28)	1 (1)	0 (1)	0 (1)
	c. Swimming beaches	0.0	7.1	21.4	0.0	0.0	71.4	12 (28)	2 (6)	9 (6)	1 (6)
	d. Swimming bathhouses	0.0	0.0	35.7	0.0	3.6	60.7	17 (28)	7 (13)	8 (13)	2 (13)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	3.6	17.9	0.0	0.0	78.6	0 (28)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	3.6	17.9	0.0	0.0	78.6	0 (28)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	0.0	17.9	0.0	0.0	82.1	0 (28)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	3.6	14.3	10.7	0.0	0.0	71.4	2 (28)	0 (2)	1 (2)	1 (2)
	e. Outdoor ice rinks	7.1	3.6	21.4	10.7	0.0	57.1	12 (28)	1 (9)	10 (9)	1 (9)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	21.4	14.3	3.6	0.0	60.7	2 (28)	1 (2)	1 (2)	0 (2)
	b. Regular 9-hole courses	0.0	7.1	25.0	3.6	0.0	64.3	3 (28)	2 (3)	1 (3)	0 (3)
	c. Outdoor driving ranges	0.0	10.7	17.9	3.6	0.0	67.9	3 (28)	1 (3)	2 (3)	0 (3)
	d. Outdoor pitching/putting ranges	0.0	3.6	21.4	3.6	0.0	71.4	3 (28)	2 (3)	1 (3)	0 (3)

**Providers within Region 6: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	0.0	14.3	10.7	0.0	0.0	75.0	9 (28)	2 (4)	5 (4)	2 (4)
	b. Docks	0.0	10.7	14.3	0.0	0.0	75.0	27 (28)	9 (6)	18 (6)	0 (6)
	c. Paddling trails	0.0	0.0	14.3	0.0	0.0	85.7	2 (28)	0 (1)	2 (1)	0 (1)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	3.6	0.0	21.4	0.0	0.0	75.0	2 (28)	1 (2)	1 (2)	0 (2)
	b. Outdoor archery ranges	0.0	10.7	14.3	0.0	0.0	75.0	2 (28)	1 (2)	1 (2)	0 (2)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	3.6	3.6	53.6	3.6	3.6	32.1	23 (28)	7 (15)	15 (15)	1 (15)
	b. Football fields	3.6	0.0	35.7	0.0	0.0	60.7	5 (28)	3 (5)	1 (5)	1 (5)
	c. Outdoor tennis courts	0.0	10.7	39.3	0.0	7.1	42.9	27 (28)	15 (13)	5 (13)	7 (13)
	d. Outdoor basketball courts	0.0	17.9	35.7	7.1	3.6	35.7	20 (28)	7 (15)	9 (15)	4 (15)
	e. Outdoor track facilities	0.0	3.6	32.1	0.0	0.0	64.3	3 (28)	3 (3)	0 (3)	0 (3)
	f. Outdoor skateboard parks	3.6	7.1	21.4	0.0	0.0	67.9	2 (28)	1 (2)	0 (2)	1 (2)
	g. Outdoor soccer fields	7.1	7.1	21.4	0.0	0.0	64.3	8 (28)	1 (3)	7 (3)	0 (3)
	h. Softball fields	3.6	10.7	50.0	0.0	0.0	35.7	42 (28)	10 (18)	30 (18)	2 (18)
	i. Disc or Frisbee golf courses	3.6	10.7	25.0	0.0	3.6	57.1	9 (28)	4 (8)	1 (8)	4 (8)
	j. Outdoor volleyball courts	0.0	17.9	35.7	7.1	0.0	39.3	19 (28)	7 (14)	9 (14)	3 (14)
	k. Horseshoe pits	0.0	17.9	28.6	3.6	10.7	39.3	50 (28)	6 (14)	23 (14)	21 (14)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	3.6	7.1	10.7	3.6	0.0	75.0	13 (28)	8 (2)	5 (2)	0 (2)
	b. Outdoor arenas	0.0	3.6	21.4	0.0	0.0	75.0	1 (28)	1 (1)	0 (1)	0 (1)
<b>N. Other</b>	a. See detail										

**Providers within Region 6: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	14.3	25.0	25.0	14.3	0.0	21.4
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	7.1	21.4	14.3	32.1	7.1	17.9
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	35.7	35.7	14.3	7.1	0.0	7.1
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	3.6	21.4	14.3	17.9	3.6	39.3
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	0.0	14.3	17.9	42.9	7.1	17.9
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	7.1	10.7	17.9	35.7	0.0	28.6
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	10.7	21.4	17.9	28.6	3.6	17.9
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	7.1	7.1	17.9	28.6	7.1	32.1
i. Improving, expanding, or adding <u>parking areas</u> along trails?	3.6	14.3	7.1	17.9	14.3	42.9
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	25.0	50.0	10.7	3.6	0.0	10.7
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	3.6	7.1	21.4	21.4	0.0	46.4
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	7.1	10.7	21.4	3.6	57.1
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	0.0	21.4	17.9	17.9	14.3	28.6
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	10.7	25.0	14.3	21.4	3.6	25.0
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	42.9	14.3	7.1	10.7	0.0	25.0
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	42.9	21.4	3.6	7.1	0.0	25.0

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 10.7%.....Demand greatly exceeds supply
- 42.9%.....Demand slightly exceeds supply
- 25.0%.....Demand about same as supply
- 7.1%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 14.3%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Camping in general	42.9%
Outdoor sports in general	35.7%
Parks and green space in general	32.1%
Improve existing facilities in general	21.4%
Not sure, no response	14.3%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	21.4%
Planning, organization, marketing	10.7%
Upkeep, repairs, vandalism	10.7%
Not sure, no response	39.3%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 10.7%.....1% to 3% increase per year
- 21.4%.....4% to 6% increase per year
- 21.4%.....7% to 9% increase per year
- 28.6%.....10% or more increase per year
- 17.9%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 7.1%.....1% to 3% increase per year
- 21.4%.....4% to 6% increase per year
- 21.4%.....7% to 9% increase per year
- 28.6%.....10% or more increase per year
- 21.4%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$2,762,000 (18)

- A. Which one best describes the population of the geographic area (*i.e. city, county, region, etc.*) served by your organization?
- 32.1%.....Less than 1,000 people
  - 25.0%.....1,000 to 4,999 people
  - 14.3%.....5,000 to 9,999 people
  - 17.9%.....10,000 to 34,999 people
  - 0.0%.....35,000 or more people
  - 10.7%.....Choose not to answer
- B. Which one best describes the number of people your organization served during your 2011 fiscal year (*the fiscal year ending on or before 12/31/2011*)?
- 32.1%.....Less than 1,000 people
  - 21.4%.....1,000 to 4,999 people
  - 10.7%.....5,000 to 9,999 people
  - 10.7%.....10,000 to 34,999 people
  - 10.7%.....35,000 or more people
  - 14.3%.....Choose not to answer
- C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]
- \$2,778,572 (17)
- D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]
- \$419,669 (16)
- E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]
- 28 (24)
- F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]
- 397 (24)
- G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]
- 126 (21)
- H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]
- 14,992 (22)

# Providers within Region 7 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 7: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	18.8	21.9	25.0	0.0	0.0	34.4	93 (32)	71 (6)	17 (6)	5 (6)
	b. Multi-Use (unpaved)	9.4	21.9	28.1	0.0	0.0	40.6	51 (32)	15 (11)	34 (11)	2 (11)
	c. Hiking only (unpaved)	9.4	6.3	28.1	3.1	6.3	46.9	52 (32)	24 (9)	28 (9)	1 (9)
	d. Mountain bike only (unpaved)	9.4	15.6	21.9	0.0	0.0	53.1	22 (32)	20 (4)	2 (4)	0 (4)
	e. Exercise	9.4	9.4	12.5	0.0	3.1	65.6	1 (32)	1 (1)	0 (1)	0 (1)
	f. OHV (ATV/dirt bike)	18.8	3.1	15.6	0.0	3.1	59.4	38 (32)	0 (3)	28 (3)	10 (3)
	g. Snowmobile ( <i>see Statewide Providers</i> )	12.5	9.4	12.5	0.0	3.1	62.5	0 (32)	0 (1)	0 (1)	0 (1)
	h. Cross-country skiing	9.4	6.3	21.9	3.1	3.1	56.3	32 (32)	28 (5)	4 (5)	0 (5)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	12.5	6.3	25.0	3.1	0.0	53.1	35 (32)	12 (9)	23 (9)	0 (9)
	b. <u>Semi-modern</u> trails	3.1	15.6	21.9	3.1	3.1	53.1	13 (32)	9 (5)	4 (5)	0 (5)
	c. <u>Modern</u> trails	9.4	6.3	21.9	6.3	3.1	53.1	29 (32)	16 (6)	13 (6)	0 (6)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	6.3	9.4	34.4	3.1	12.5	34.4	15 (32)	4 (11)	11 (11)	0 (11)
	b. <u>Semi-modern</u> campgrounds	6.3	6.3	31.3	15.6	6.3	34.4	23 (32)	2 (13)	19 (13)	2 (13)
	c. <u>Modern</u> campgrounds	21.9	21.9	6.3	9.4	3.1	37.5	23 (32)	10 (14)	13 (14)	0 (14)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	9.4	12.5	18.8	3.1	6.3	50.0	68 (32)	38 (13)	27 (13)	3 (13)
	b. Tent sites	0.0	6.3	37.5	9.4	12.5	34.4	277 (32)	82 (17)	175 (17)	20 (17)
	c. RV/camper sites	15.6	15.6	18.8	6.3	12.5	31.3	1132 (32)	436 (20)	693 (20)	3 (20)
	d. RV dump stations	9.4	12.5	25.0	3.1	3.1	46.9	27 (32)	12 (16)	13 (16)	2 (16)
	e. Cabin rental sites	9.4	21.9	15.6	0.0	3.1	50.0	21 (32)	3 (7)	18 (7)	0 (7)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	6.3	12.5	43.8	6.3	6.3	25.0	71 (32)	26 (19)	31 (19)	14 (19)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	9.4	21.9	25.0	6.3	0.0	37.5	31 (32)	8 (16)	17 (16)	6 (16)
	c. <u>Modern</u> parks, recreation areas, or natural areas	15.6	25.0	34.4	6.3	0.0	18.8	49 (32)	26 (17)	19 (17)	4 (17)

**Providers within Region 7: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	0.0	15.6	65.6	6.3	3.1	9.4	113 (32)	40 (26)	68 (26)	5 (26)
	b. Group picnic shelters	0.0	12.5	59.4	6.3	3.1	18.8	99 (32)	53 (26)	42 (26)	4 (26)
	c. Natural areas	0.0	12.5	43.8	3.1	3.1	37.5	31 (32)	17 (16)	14 (16)	0 (16)
	d. Multi-purpose open green space or playfields	6.3	15.6	53.1	3.1	6.3	15.6	51 (32)	28 (22)	21 (22)	2 (22)
	e. Dog parks	6.3	18.8	12.5	3.1	3.1	56.3	2 (32)	2 (2)	0 (2)	0 (2)
	f. Pet exercise areas within a park	9.4	15.6	15.6	3.1	3.1	53.1	4 (32)	3 (2)	1 (2)	0 (2)
	g. Playgrounds	3.1	25.0	46.9	3.1	9.4	12.5	121 (32)	68 (26)	35 (26)	18 (26)
	h. Amphitheaters	0.0	6.3	37.5	0.0	0.0	56.3	9 (32)	4 (9)	4 (9)	1 (9)
<b>G. Swimming</b>	a. Outdoor swimming pools	6.3	15.6	25.0	0.0	0.0	53.1	9 (32)	1 (9)	4 (9)	4 (9)
	b. Outdoor specialty pools	3.1	12.5	12.5	6.3	0.0	65.6	3 (32)	1 (2)	2 (2)	0 (2)
	c. Swimming beaches	9.4	18.8	15.6	0.0	3.1	53.1	6 (32)	1 (6)	4 (6)	1 (6)
	d. Swimming bathhouses	6.3	6.3	21.9	6.3	0.0	59.4	5 (32)	1 (5)	1 (5)	3 (5)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	3.1	3.1	18.8	0.0	3.1	71.9	0 (32)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	3.1	3.1	18.8	0.0	3.1	71.9	0 (32)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	3.1	3.1	15.6	0.0	3.1	75.0	0 (32)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	3.1	15.6	12.5	0.0	3.1	65.6	1 (32)	1 (1)	0 (1)	0 (1)
	e. Outdoor ice rinks	9.4	12.5	25.0	0.0	0.0	53.1	16 (32)	7 (7)	8 (7)	1 (7)
<b>I. Golf</b>	a. Regular 18-hole courses	3.1	15.6	21.9	0.0	0.0	59.4	4 (32)	2 (3)	2 (3)	0 (3)
	b. Regular 9-hole courses	3.1	9.4	46.9	0.0	0.0	40.6	8 (32)	4 (8)	4 (8)	0 (8)
	c. Outdoor driving ranges	3.1	9.4	34.4	0.0	0.0	53.1	5 (32)	3 (5)	2 (5)	0 (5)
	d. Outdoor pitching/putting ranges	3.1	6.3	34.4	0.0	0.0	56.3	6 (32)	4 (4)	2 (4)	0 (4)

**Providers within Region 7: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	3.1	9.4	25.0	0.0	3.1	59.4	11 (32)	6 (5)	3 (5)	2 (5)
	b. Docks	6.3	9.4	25.0	0.0	3.1	56.3	19 (32)	4 (6)	12 (6)	3 (6)
	c. Paddling trails	0.0	3.1	18.8	0.0	3.1	75.0	9 (32)	9 (1)	0 (1)	0 (1)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	6.3	6.3	34.4	0.0	0.0	53.1	6 (32)	2 (5)	4 (5)	0 (5)
	b. Outdoor archery ranges	12.5	3.1	28.1	0.0	0.0	56.3	4 (32)	2 (4)	1 (4)	1 (4)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	3.1	6.3	46.9	3.1	0.0	40.6	36 (32)	21 (13)	14 (13)	1 (13)
	b. Football fields	3.1	0.0	43.8	3.1	0.0	50.0	6 (32)	1 (6)	5 (6)	0 (6)
	c. Outdoor tennis courts	0.0	6.3	40.6	9.4	3.1	40.6	31 (32)	13 (10)	16 (10)	2 (10)
	d. Outdoor basketball courts	0.0	12.5	37.5	9.4	3.1	37.5	24 (32)	7 (15)	13 (15)	4 (15)
	e. Outdoor track facilities	3.1	9.4	34.4	3.1	0.0	50.0	4 (32)	1 (4)	2 (4)	1 (4)
	f. Outdoor skateboard parks	6.3	12.5	31.3	3.1	0.0	46.9	9 (32)	2 (8)	6 (8)	1 (8)
	g. Outdoor soccer fields	0.0	3.1	31.3	3.1	3.1	59.4	34 (32)	32 (4)	2 (4)	0 (4)
	h. Softball fields	0.0	9.4	46.9	3.1	3.1	37.5	58 (32)	34 (15)	23 (15)	1 (15)
	i. Disc or Frisbee golf courses	6.3	3.1	37.5	3.1	3.1	46.9	10 (32)	2 (8)	8 (8)	0 (8)
	j. Outdoor volleyball courts	3.1	12.5	21.9	9.4	9.4	43.8	31 (32)	17 (13)	12 (13)	2 (13)
	k. Horseshoe pits	0.0	6.3	31.3	15.6	9.4	37.5	119 (32)	58 (16)	54 (16)	7 (16)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	0.0	12.5	18.8	0.0	3.1	65.6	13 (32)	0 (2)	13 (2)	0 (2)
	b. Outdoor arenas	0.0	6.3	28.1	3.1	3.1	59.4	5 (32)	0 (5)	4 (5)	1 (5)
<b>N. Other</b>	a. See detail										

**Providers within Region 7: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	21.9	15.6	25.0	15.6	3.1	18.8
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	9.4	9.4	15.6	25.0	12.5	28.1
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	31.3	28.1	18.8	6.3	6.3	9.4
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	6.3	15.6	34.4	6.3	3.1	34.4
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	6.3	15.6	18.8	18.8	9.4	31.3
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	6.3	12.5	15.6	18.8	9.4	37.5
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	6.3	18.8	37.5	18.8	9.4	9.4
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	0.0	15.6	12.5	18.8	15.6	37.5
i. Improving, expanding, or adding <u>parking areas</u> along trails?	3.1	9.4	28.1	21.9	3.1	34.4
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	15.6	34.4	25.0	0.0	6.3	18.8
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	3.1	6.3	6.3	9.4	12.5	62.5
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	6.3	6.3	9.4	12.5	65.6
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	15.6	3.1	18.8	21.9	15.6	25.0
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	12.5	21.9	21.9	6.3	9.4	28.1
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	34.4	18.8	9.4	3.1	6.3	28.1
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	28.1	21.9	12.5	3.1	9.4	25.0

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 12.5%.....Demand greatly exceeds supply
- 43.8%.....Demand slightly exceeds supply
- 28.1%.....Demand about same as supply
- 9.4%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 6.3%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Improve existing facilities in general	40.6%
Camping in general	31.3%
Trails for non-motorized uses in general	28.1%
Parks and green space in general	21.9%
Not sure, no response	18.8%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Agreement on needs, working with partners	18.8%
Staff, time, hard to get/keep staff	18.8%
Flood damage, weather issues	9.4%
Land, space	9.4%
Planning, organization, marketing	9.4%
Not sure, no response	28.1%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 3.1%.....No annual increase needed
- 9.4%.....1% to 3% increase per year
- 34.4%.....4% to 6% increase per year
- 25.0%.....7% to 9% increase per year
- 12.5%.....10% or more increase per year
- 15.6%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 6.3%.....No annual increase needed
- 12.5%.....1% to 3% increase per year
- 18.8%.....4% to 6% increase per year
- 15.6%.....7% to 9% increase per year
- 25.0%.....10% or more increase per year
- 21.9%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$21,447,500 (22)

**A. Which one best describes the population of the geographic area (i.e. city, county, region, etc.) served by your organization?**

- 34.4%.....Less than 1,000 people
- 18.8%.....1,000 to 4,999 people
- 9.4%.....5,000 to 9,999 people
- 6.3%.....10,000 to 34,999 people
- 28.1%.....35,000 or more people
- 3.1%.....Choose not to answer

**B. Which one best describes the number of people your organization served during your 2011 fiscal year (the fiscal year ending on or before 12/31/2011)?**

- 43.8%.....Less than 1,000 people
- 15.6%.....1,000 to 4,999 people
- 3.1%.....5,000 to 9,999 people
- 12.5%.....10,000 to 34,999 people
- 21.9%.....35,000 or more people
- 3.1%.....Choose not to answer

**C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$16,221,840 (28)

**D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]**

\$33,799,056 (24)

**E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

120 (31)

**F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]**

1,501 (31)

**G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

247 (32)

**H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]**

29,778 (26)

# Providers within Region 8 "Outdoor Recreation Inventory for SCORP"

## Providers within Region 8: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	7.1	7.1	14.3	0.0	0.0	71.4	30 (14)	13 (3)	7 (3)	10 (3)
	b. Multi-Use (unpaved)	7.1	7.1	0.0	7.1	0.0	78.6	294 (14)	170 (3)	114 (3)	10 (3)
	c. Hiking only (unpaved)	0.0	7.1	7.1	0.0	0.0	85.7	44 (14)	0 (1)	44 (1)	0 (1)
	d. Mountain bike only (unpaved)	0.0	7.1	14.3	0.0	0.0	78.6	17 (14)	0 (1)	0 (1)	17 (1)
	e. Exercise	0.0	0.0	7.1	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	14.3	0.0	0.0	0.0	0.0	85.7	0 (14)	0 (0)	0 (0)	0 (0)
	g. Snowmobile ( <i>see Statewide Providers</i> )	0.0	7.1	0.0	7.1	0.0	85.7	0 (14)	0 (1)	0 (1)	0 (1)
	h. Cross-country skiing	0.0	7.1	7.1	0.0	0.0	85.7	2 (14)	0 (1)	2 (1)	0 (1)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	0.0	7.1	14.3	0.0	0.0	78.6	9 (14)	3 (3)	6 (3)	0 (3)
	b. <u>Semi-modern</u> trails	0.0	7.1	14.3	0.0	0.0	78.6	7 (14)	0 (2)	7 (2)	0 (2)
	c. <u>Modern</u> trails	0.0	7.1	21.4	0.0	0.0	71.4	14 (14)	1 (3)	13 (3)	0 (3)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	0.0	0.0	21.4	7.1	0.0	71.4	23 (14)	0 (2)	23 (2)	0 (2)
	b. <u>Semi-modern</u> campgrounds	0.0	7.1	14.3	14.3	0.0	64.3	42 (14)	12 (5)	29 (5)	1 (5)
	c. <u>Modern</u> campgrounds	7.1	14.3	14.3	14.3	0.0	50.0	28 (14)	24 (7)	2 (7)	2 (7)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	0.0	7.1	21.4	0.0	7.1	64.3	21 (14)	14 (5)	6 (5)	1 (5)
	b. Tent sites	0.0	7.1	28.6	14.3	0.0	50.0	83 (14)	32 (8)	48 (8)	3 (8)
	c. RV/camper sites	7.1	7.1	21.4	7.1	7.1	50.0	196 (14)	93 (8)	92 (8)	11 (8)
	d. RV dump stations	7.1	0.0	28.6	7.1	0.0	57.1	5 (14)	1 (5)	4 (5)	0 (5)
	e. Cabin rental sites	7.1	0.0	0.0	0.0	0.0	92.9	3 (14)	0 (1)	3 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	7.1	7.1	21.4	7.1	0.0	57.1	26 (14)	6 (7)	17 (7)	3 (7)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	0.0	0.0	21.4	7.1	0.0	71.4	10 (14)	2 (5)	6 (5)	2 (5)
	c. <u>Modern</u> parks, recreation areas, or natural areas	7.1	14.3	35.7	7.1	0.0	35.7	17 (14)	6 (7)	8 (7)	3 (7)

**Providers within Region 8: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	7.1	28.6	42.9	0.0	0.0	21.4	23 (14)	13 (10)	10 (10)	0 (10)
	b. Group picnic shelters	7.1	35.7	28.6	0.0	0.0	28.6	26 (14)	8 (8)	17 (8)	1 (8)
	c. Natural areas	0.0	0.0	35.7	0.0	0.0	64.3	8 (14)	0 (5)	8 (5)	0 (5)
	d. Multi-purpose open green space or playfields	7.1	7.1	50.0	0.0	0.0	35.7	11 (14)	5 (6)	6 (6)	0 (6)
	e. Dog parks	7.1	0.0	21.4	0.0	0.0	71.4	2 (14)	0 (2)	2 (2)	0 (2)
	f. Pet exercise areas within a park	7.1	7.1	7.1	0.0	0.0	78.6	0 (14)	0 (2)	0 (2)	0 (2)
	g. Playgrounds	14.3	21.4	28.6	7.1	0.0	28.6	35 (14)	20 (8)	8 (8)	7 (8)
	h. Amphitheaters	0.0	0.0	14.3	7.1	0.0	78.6	2 (14)	0 (2)	1 (2)	1 (2)
<b>G. Swimming</b>	a. Outdoor swimming pools	7.1	14.3	28.6	0.0	0.0	50.0	4 (14)	0 (4)	4 (4)	0 (4)
	b. Outdoor specialty pools	7.1	0.0	14.3	0.0	0.0	78.6	1 (14)	1 (1)	0 (1)	0 (1)
	c. Swimming beaches	0.0	0.0	14.3	0.0	0.0	85.7	1 (14)	0 (1)	1 (1)	0 (1)
	d. Swimming bathhouses	0.0	0.0	21.4	0.0	0.0	78.6	3 (14)	2 (2)	1 (2)	0 (2)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	0.0	7.1	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	0.0	7.1	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	0.0	7.1	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	0.0	7.1	7.1	0.0	0.0	85.7	1 (14)	0 (1)	0 (1)	1 (1)
	e. Outdoor ice rinks	0.0	7.1	21.4	0.0	7.1	64.3	5 (14)	1 (4)	1 (4)	2 (4)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	7.1	14.3	0.0	0.0	78.6	1 (14)	0 (1)	1 (1)	0 (1)
	b. Regular 9-hole courses	0.0	0.0	21.4	0.0	0.0	78.6	2 (14)	0 (2)	1 (2)	1 (2)
	c. Outdoor driving ranges	0.0	0.0	21.4	0.0	0.0	78.6	5 (14)	0 (3)	5 (3)	0 (3)
	d. Outdoor pitching/putting ranges	0.0	0.0	14.3	0.0	0.0	87.5	1 (14)	0 (1)	1 (1)	0 (1)

**Providers within Region 8: Facility Demand, Quantity & Condition** (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	0.0	7.1	7.1	0.0	0.0	85.7	3 (14)	0 (1)	3 (1)	0 (1)
	b. Docks	0.0	7.1	7.1	0.0	0.0	85.7	3 (14)	0 (1)	3 (1)	0 (1)
	c. Paddling trails	0.0	7.1	0.0	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	0.0	7.1	14.3	0.0	0.0	78.6	5 (14)	0 (4)	4 (4)	1 (4)
	b. Outdoor archery ranges	0.0	14.3	0.0	0.0	0.0	85.7	0 (14)	0 (0)	0 (0)	0 (0)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	0.0	14.3	42.9	0.0	7.1	35.7	12 (14)	1 (8)	10 (8)	1 (8)
	b. Football fields	0.0	0.0	14.3	0.0	7.1	78.6	1 (14)	0 (1)	1 (1)	0 (1)
	c. Outdoor tennis courts	0.0	7.1	35.7	0.0	0.0	57.1	9 (14)	2 (3)	4 (3)	3 (3)
	d. Outdoor basketball courts	0.0	0.0	35.7	7.1	0.0	57.1	6 (14)	1 (3)	5 (3)	0 (3)
	e. Outdoor track facilities	0.0	0.0	14.3	0.0	0.0	85.7	0 (14)	0 (0)	0 (0)	0 (0)
	f. Outdoor skateboard parks	7.1	7.1	14.3	0.0	0.0	71.4	2 (14)	0 (2)	2 (2)	0 (2)
	g. Outdoor soccer fields	0.0	0.0	14.3	0.0	0.0	85.7	6 (14)	6 (1)	0 (1)	0 (1)
	h. Softball fields	0.0	14.3	21.4	0.0	0.0	64.3	16 (14)	0 (5)	15 (5)	1 (5)
	i. Disc or Frisbee golf courses	0.0	14.3	7.1	7.1	0.0	71.4	4 (14)	0 (2)	3 (2)	1 (2)
	j. Outdoor volleyball courts	0.0	7.1	21.4	7.1	0.0	64.3	8 (14)	0 (4)	8 (4)	0 (4)
	k. Horseshoe pits	0.0	7.1	28.6	7.1	0.0	57.1	18 (14)	5 (5)	6 (5)	7 (5)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	0.0	7.1	0.0	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
	b. Outdoor arenas	0.0	7.1	0.0	0.0	0.0	92.9	0 (14)	0 (0)	0 (0)	0 (0)
<b>N. Other</b>	a. See detail										

**Providers within Region 8: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	28.6	14.3	21.4	21.4	7.1	7.1
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	14.3	21.4	7.1	7.1	14.3	35.7
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	50.0	0.0	14.3	21.4	7.1	7.1
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	7.1	7.1	14.3	7.1	21.4	42.9
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	0.0	7.1	14.3	7.1	14.3	57.1
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	7.1	14.3	7.1	0.0	21.4	50.0
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	7.1	21.4	14.3	7.1	21.4	28.6
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	0.0	21.4	0.0	7.1	14.3	57.1
i. Improving, expanding, or adding <u>parking areas</u> along trails?	7.1	14.3	14.3	14.3	14.3	35.7
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	42.9	14.3	21.4	0.0	7.1	14.3
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	0.0	14.3	0.0	0.0	21.4	64.3
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	7.1	0.0	0.0	14.3	78.6
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	0.0	14.3	0.0	7.1	21.4	57.1
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	7.1	7.1	14.3	0.0	14.3	57.1
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	14.3	7.1	21.4	7.1	21.4	28.6
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	21.4	7.1	14.3	0.0	21.4	35.7

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 7.1%.....Demand greatly exceeds supply
- 50.0%.....Demand slightly exceeds supply
- 14.3%.....Demand about same as supply
- 7.1%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 21.4%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Parks and green space in general	57.1%
Outdoor sports in general	35.7%
Trails for non-motorized uses in general	21.4%
Improve existing facilities in general	21.4%
Not sure, no response	14.3%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Staff, time, hard to get/keep staff	42.9%
Not sure, no response	42.9%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 14.3%.....1% to 3% increase per year
- 28.6%.....4% to 6% increase per year
- 7.1%.....7% to 9% increase per year
- 28.6%.....10% or more increase per year
- 21.4%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 14.3%.....1% to 3% increase per year
- 28.6%.....4% to 6% increase per year
- 7.1%.....7% to 9% increase per year
- 21.4%.....10% or more increase per year
- 28.6%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$5,731,969 (6)

A. Which one best describes the population of the geographic area (*i.e. city, county, region, etc.*) served by your organization?

- 35.7%.....Less than 1,000 people
- 21.4%.....1,000 to 4,999 people
- 7.1%.....5,000 to 9,999 people
- 7.1%.....10,000 to 34,999 people
- 14.3%.....35,000 or more people
- 14.3%.....Choose not to answer

B. Which one best describes the number of people your organization served during your 2011 fiscal year (*the fiscal year ending on or before 12/31/2011*)?

- 35.7%.....Less than 1,000 people
- 28.6%.....1,000 to 4,999 people
- 7.1%.....5,000 to 9,999 people
- 0.0%.....10,000 to 34,999 people
- 14.3%.....35,000 or more people
- 14.3%.....Choose not to answer

C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$4,669,991 (7)

D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]

\$290,375 (4)

E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]

18 (12)

F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]

121 (12)

G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

67 (11)

H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]

1,204,965 (9)

# Responses from Statewide Providers "Outdoor Recreation Inventory for SCORP"

## Responses from Statewide Providers: Facility Demand, Quantity & Condition

		A – Demand: (in percent) All Respondents						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>A. Trails (in miles)</b>	a. Multi-Use (paved)	12.5	0.0	37.5	0.0	0.0	50.0	15 (8)	0 (2)	10 (2)	5 (2)
	b. Multi-Use (unpaved)	0.0	25.0	25.0	12.5	0.0	37.5	210 (8)	105 (5)	85 (5)	20 (5)
	c. Hiking only (unpaved)	12.5	12.5	50.0	0.0	0.0	25.0	64 (8)	39 (4)	25 (4)	0 (4)
	d. Mountain bike only (unpaved)	0.0	12.5	12.5	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	e. Exercise	0.0	0.0	12.5	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	f. OHV (ATV/dirt bike)	25.0	12.5	0.0	0.0	0.0	62.5	0 (8)	0 (0)	0 (0)	0 (0)
	g. Snowmobile	12.5	12.5	25.0	0.0	0.0	50.0	2803 (8)	2000 (1)	803 (1)	0 (1)
	h. Cross-country skiing	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
<b>B. Trail Support Facilities</b>	a. <u>Primitive</u> trails	12.5	25.0	25.0	0.0	0.0	37.5	75 (8)	65 (4)	10 (4)	0 (4)
	b. <u>Semi-modern</u> trails	0.0	12.5	25.0	0.0	0.0	62.5	20 (8)	10 (1)	10 (1)	0 (1)
	c. <u>Modern</u> trails	0.0	12.5	37.5	0.0	0.0	50.0	32 (8)	32 (1)	0 (1)	0 (1)
<b>C. Camp- grounds</b>	a. <u>Primitive</u> campgrounds	12.5	12.5	25.0	0.0	0.0	50.0	17 (8)	16 (3)	1 (3)	0 (3)
	b. <u>Semi-modern</u> campgrounds	0.0	25.0	25.0	0.0	0.0	50.0	5 (8)	4 (2)	1 (2)	0 (2)
	c. <u>Modern</u> campgrounds	0.0	25.0	25.0	0.0	0.0	50.0	1 (8)	0 (1)	1 (1)	0 (1)
<b>D. Camping Sites within Camp- grounds</b>	a. Group campsites	0.0	25.0	25.0	0.0	0.0	50.0	51 (8)	50 (2)	1 (2)	0 (2)
	b. Tent sites	12.5	25.0	12.5	0.0	0.0	50.0	82 (8)	82 (3)	0 (3)	0 (3)
	c. RV/camper sites	0.0	12.5	25.0	0.0	0.0	62.5	43 (8)	43 (2)	0 (2)	0 (2)
	d. RV dump stations	0.0	12.5	12.5	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	e. Cabin rental sites	0.0	25.0	12.5	0.0	0.0	62.5	3 (8)	3 (1)	0 (1)	0 (1)
<b>E. General Purpose Parks &amp; Recreation Areas</b>	a. <u>Primitive</u> parks, recreation areas, or natural areas	25.0	12.5	37.5	0.0	0.0	25.0	76 (8)	28 (5)	43 (5)	5 (5)
	b. <u>Semi-modern</u> parks, recreation areas, or natural areas	0.0	37.5	25.0	0.0	0.0	37.5	45 (8)	5 (4)	35 (4)	5 (4)
	c. <u>Modern</u> parks, recreation areas, or natural areas	0.0	37.5	37.5	0.0	0.0	25.0	9 (8)	3 (3)	6 (3)	0 (3)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>F. Activity Areas within General Purpose Parks &amp; Recreation Areas</b>	a. Family picnic sites	0.0	12.5	37.5	0.0	0.0	50.0	8 (8)	6 (3)	2 (3)	0 (3)
	b. Group picnic shelters	0.0	12.5	25.0	12.5	0.0	50.0	5 (8)	4 (3)	1 (3)	0 (3)
	c. Natural areas	25.0	0.0	25.0	0.0	0.0	50.0	229 (8)	206 (4)	23 (4)	0 (4)
	d. Multi-purpose open green space or playfields	0.0	12.5	25.0	0.0	0.0	62.5	2 (8)	2 (1)	0 (1)	0 (1)
	e. Dog parks	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	f. Pet exercise areas within a park	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	g. Playgrounds	0.0	12.5	12.5	0.0	0.0	75.0	1 (8)	0 (1)	1 (1)	0 (1)
	h. Amphitheaters	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
<b>G. Swimming</b>	a. Outdoor swimming pools	0.0	12.5	12.5	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	b. Outdoor specialty pools	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	c. Swimming beaches	0.0	25.0	12.5	0.0	0.0	62.5	4 (8)	2 (2)	2 (2)	0 (2)
	d. Swimming bathhouses	0.0	12.5	0.0	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
<b>H. Winter Sports</b>	a. Ski and/or snowboard slopes	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	b. Ski lifts	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	c. Ski jumps	0.0	0.0	12.5	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	d. Sledding or tubing hills	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	e. Outdoor ice rinks	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
<b>I. Golf</b>	a. Regular 18-hole courses	0.0	0.0	12.5	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)
	b. Regular 9-hole courses	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	c. Outdoor driving ranges	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	d. Outdoor pitching/putting ranges	0.0	0.0	12.5	0.0	0.0	87.5	0 (8)	0 (0)	0 (0)	0 (0)

Responses from Statewide Providers: Facility Demand, Quantity & Condition (Continued from the previous page)

		A – Demand: (in percent) Valid Responses Only						B - Quantity: Providers with the Item Only  Quantity (Responses)	C – Condition: Providers with the Item Only Quantity (Responses)		
		Demand greatly exceeds supply	Demand slightly exceeds supply	Demand about same as supply	Supply slightly exceeds demand	Supply greatly exceeds demand	Not sure or No response		Good condition	Adequate condition	Poor condition
<b>J. Canoeing &amp; Kayaking</b>	a. Launch ramps	25.0	0.0	12.5	0.0	0.0	62.5	0 (8)	0 (0)	0 (0)	0 (0)
	b. Docks	0.0	37.5	25.0	0.0	0.0	37.5	38 (8)	18 (2)	10 (2)	10 (2)
	c. Paddling trails	25.0	0.0	25.0	0.0	0.0	50.0	9 (8)	3 (2)	6 (2)	0 (2)
<b>K. Shooting Sports</b>	a. Outdoor rifle, pistol, trap or skeet ranges	12.5	0.0	25.0	0.0	0.0	62.5	6 (8)	0 (1)	6 (1)	0 (1)
	b. Outdoor archery ranges	0.0	12.5	12.5	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
<b>L. Sports &amp; Playfields</b>	a. Baseball fields	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	b. Football fields	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	c. Outdoor tennis courts	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	d. Outdoor basketball courts	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	e. Outdoor track facilities	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	f. Outdoor skateboard parks	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	g. Outdoor soccer fields	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	h. Softball fields	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	i. Disc or Frisbee golf courses	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	j. Outdoor volleyball courts	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (0)	0 (0)	0 (0)
	k. Horseshoe pits	0.0	0.0	37.5	0.0	0.0	62.5	30 (8)	30 (1)	0 (1)	0 (1)
<b>M. Horse Riding</b>	a. Horse riding trails (miles)	12.5	12.5	12.5	0.0	0.0	62.5	18 (8)	9 (1)	9 (1)	0 (1)
	b. Outdoor arenas	0.0	0.0	25.0	0.0	0.0	75.0	0 (8)	0 (8)	0 (8)	0 (8)
<b>N. Other</b>	a. See detail										

**Responses from Statewide Providers: Future Demand and Needs**

**A. How important do you feel each of the following would be in enhancing the user experience at the parks, sports complexes, and/or recreation areas that your organization has/manages? (All respondents)**

	Very Important	Important	Somewhat important	Not very important	Not at all important	Not sure, does not apply
a. Improving, expanding, or adding <u>walkways</u> between facilities or activity areas in parks, recreation areas, or natural areas?	25.0	0.0	50.0	12.5	0.0	12.5
b. Improving, expanding, or adding <u>lighted sports fields</u> that can be used later into the evening?	0.0	0.0	0.0	12.5	12.5	75.0
c. Improving, expanding, or adding <u>bathrooms or restrooms</u> in parks, recreation areas, or natural areas?	0.0	25.0	62.5	0.0	0.0	12.5
d. Improving, expanding, or adding <u>bathrooms or restrooms</u> along trails?	0.0	0.0	87.5	0.0	0.0	12.5
e. Improving, expanding, or adding <u>concession buildings</u> in parks, recreation areas, or natural areas?	0.0	0.0	25.0	37.5	12.5	25.0
f. Improving, expanding, or adding <u>concession buildings</u> in sports field complexes?	0.0	0.0	12.5	12.5	0.0	75.0
g. Improving, expanding, or adding <u>parking areas</u> in parks, recreation areas, or natural areas?	0.0	37.5	50.0	12.5	0.0	0.0
h. Improving, expanding, or adding <u>parking areas</u> in sports field complexes?	0.0	0.0	0.0	25.0	0.0	75.0
i. Improving, expanding, or adding <u>parking areas</u> along trails?	12.5	25.0	50.0	12.5	0.0	0.0
j. Improving the <u>condition/maintenance</u> of the grounds and facilities?	12.5	37.5	25.0	25.0	0.0	0.0
k. Improving, expanding, or adding <u>warming houses</u> at skating/hockey rinks?	0.0	0.0	0.0	12.5	0.0	87.5
l. Improving, expanding, or adding <u>warming houses</u> at sledding/tubing hills?	0.0	12.5	0.0	12.5	0.0	75.0
m. Improving, expanding, or adding <u>visitor/information/customer service centers</u> on the grounds or in the facilities?	25.0	12.5	37.5	12.5	0.0	12.5
n. Improving, expanding, or adding <u>RV dump stations</u> in campgrounds?	0.0	0.0	12.5	50.0	0.0	37.5
o. Improving, expanding, or adding <u>electricity/water hookups</u> in campgrounds?	0.0	0.0	25.0	37.5	0.0	37.5
p. Improving, expanding, or adding <u>shower houses</u> in campgrounds?	0.0	0.0	25.0	37.5	0.0	37.5

**B. How would you describe the overall demand (*public interest from the population(s) your organization serves*) for facilities and/or activities compared to the overall supply (*quantity currently provided by your organization*)? (All respondents)**

- 12.5%.....Demand greatly exceeds supply
- 25.0%.....Demand slightly exceeds supply
- 50.0%.....Demand about same as supply
- 0.0%.....Supply slightly exceeds demand
- 0.0%.....Supply greatly exceeds demand
- 12.5%.....Choose not to answer

C. What outdoor activities, areas, or facilities do you feel your organization most needs to improve, expand, or add to better meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Improve existing facilities in general	75.0%
Camping in general	50.0%
Trails for non-motorized uses in general	37.5%
Not sure, no response	25.0%

D. Other than funding, what obstacles do you feel are preventing your organization from providing all of the outdoor activities or facilities needed to meet the needs of the population(s) that your organization serves?

Most Frequent Comments	Percent
Land, space	25.0%
Staff, time, hard to get/keep staff	25.0%
Not sure, no response	37.5%

E. Given the growing and/or changing needs of the population(s) your organization serves...

a. By what percent do you feel your organization's annual operating expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 0.0%.....1% to 3% increase per year
- 37.5%.....4% to 6% increase per year
- 0.0%.....7% to 9% increase per year
- 37.5%.....10% or more increase per year
- 25.0%.....Choose not to answer

b. By what percent do you feel your organization's annual capital expenditures will need to increase each year for the next five years to keep pace with these needs? (All respondents)

- 0.0%.....No annual increase needed
- 0.0%.....1% to 3% increase per year
- 50.0%.....4% to 6% increase per year
- 0.0%.....7% to 9% increase per year
- 25.0%.....10% or more increase per year
- 25.0%.....Choose not to answer

c. What is your best estimate of the total additional amount needed for your organization to fulfill its current unmet capital needs in the next five years? [Presented in the following format: Quantity (Responses)]

\$6,000,000 (4)

- A. Which one best describes the population of the geographic area (*i.e. city, county, region, etc.*) served by your organization?
- 0.0%.....Less than 1,000 people
  - 0.0%.....1,000 to 4,999 people
  - 0.0%.....5,000 to 9,999 people
  - 0.0%.....10,000 to 34,999 people
  - 87.5%.....35,000 or more people
  - 12.5%.....Choose not to answer
- B. Which one best describes the number of people your organization served during your 2011 fiscal year (*the fiscal year ending on or before 12/31/2011*)?
- 0.0%.....Less than 1,000 people
  - 12.5%.....1,000 to 4,999 people
  - 0.0%.....5,000 to 9,999 people
  - 0.0%.....10,000 to 34,999 people
  - 75.0%.....35,000 or more people
  - 12.5%.....Choose not to answer
- C. What were your organization's total annual operating expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]
- \$37,941,942 (6)
- D. What were your organization's total annual capital expenditures for your 2011 fiscal year? [Presented in the following format: Quantity (Responses)]
- \$6,941,525 (6)
- E. On 12/31/2011, how many full-time employees (full-benefits, year-round) were employed by your organization? [Presented in the following format: Quantity (Responses)]
- 365 (7)
- F. During your 2011 fiscal year, how many non-full-time employees (seasonal, part-time, contract) were employed by your organization? [Presented in the following format: Quantity (Responses)]
- 246 (6)
- G. During your 2011 fiscal year, what was the total number of parks, facilities, or sites owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]
- 167 (6)
- H. During your 2011 fiscal year, what was the total acreage of the parks, facilities, sites, or other property owned and/or managed by your organization? [Presented in the following format: Quantity (Responses)]
- 89,342 (4)